

FISCAL NOTE

Requested by Legislative Council
01/30/2001

Bill/Resolution No.: SB 2414

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$352,831		\$330,326
Expenditures			\$14,831	\$352,831	\$17,263	\$330,326
Appropriations			\$14,831	\$352,831	\$17,263	\$330,326

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would remove the Benefit Cap for children whose families are participating in the Temporary Assistance for Needy Families (TANF) program. This bill would also provide for child delivery services under the Healthy Steps Program.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Additional revenues would be from Federal funds.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Benefit Cap removal for TANF children would cost an additional \$419,718 in federal TANF funds. The increased TANF payments would decrease eligibility for both the Food Stamp Program and the Low Income Home Energy Assistance Program. Expenditure savings to these programs combined would be \$165,638, all of which are Federal funds. The net increase to the Economic Assistance grant line item would be \$254,080. Increased expenditures would be needed for system modification to implement the changes called for by this bill. These expenditures would be \$42,957 reflected in the operating line item using Federal TANF funds. System modification expenditures would be completed during the 2001 - 2003 biennium. Adding child delivery services to

the Healthy Steps program would have a fiscal impact of \$70,625, of which \$14,831 would be general funds to the Medicaid grants line item.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The changes called for in this bill were not included in the Executive Budget. The appropriation for the Department of Human Services would need to be increased by \$367,662 of which \$14,831 would be general funds.

Name: Brenda M. Weisz
Phone Number: 328-2397

Agency: Department of Human Services
Date 02/05/2001
Prepared: