

FISCAL NOTE

Requested by Legislative Council
01/15/2001

Bill/Resolution No.: HB 1261

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$92,110)		(\$63,227)
Expenditures				\$146,207		\$100,360
Appropriations				\$146,207		\$100,360

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$33,628)	(\$20,469)		(\$23,083)	(\$14,050)	

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill requires the Department to issue metal license plates in lieu of the paper window permits that are currently issued to applicants for temporary registration in North Dakota. It is not possible to accurately estimate the amount of additional revenue that could be collected as a result of the increased enforcement effort this bill anticipates. It is estimated that we will receive 10,000 requests for temporary registration during each biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

A budget enhancement of \$146,207 for the 2001-2003 biennium and \$100,360 for the 2003-2005 biennium will be required to enact the provisions of this bill. Since Motor Vehicle Division budget dollars come from collected revenue, a budget enhancement reduces revenue available for state, county, and city highway funds.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The anticipated expenditures for the 2001-2003 biennium would be \$40,000 to purchase the license plates required by this bill, \$50,000 for computer system enhancements necessary to record and provide access to records related to the license plate owner and vehicle, and \$56,207 for one FTE to handle the additional work this bill will require. The anticipated expenditures for the 2003-2005 biennium is \$40,000 for license plates and

\$60,360 for one FTE.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

We will need an appropriation enhancement as listed above to be able to comply with the provisions of this bill.

Name: Keith Kiser
Phone Number: 328-2725

Agency: NDDOT
Date 01/17/2001
Prepared: