

February 7, 1997

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2015

Page 1, line 15, replace "5,319,672" with "5,329,672"

Page 1, line 21, replace "37,057,425" with "37,067,425"

Page 1, line 23, replace "20,707,088" with "20,717,088"

Page 2, line 29, replace "26,825,688" with "26,835,688"

Page 2, line 31, replace "114,634,181" with "114,644,181"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 405 - INDUSTRIAL COMMISSION (GEOLOGICAL SURVEY)

SENATE - This amendment makes the following changes:

| | ENGROSSED BILL | ADDITIONAL FUNDING FOR SOILS DIGITIZING PROGRAM | TOTAL CHANGES | SENATE VERSION |
|---------------------------------|-------------------|---|------------------|-------------------|
| Salaries and wages | \$5,319,672 | \$10,000 | \$10,000 | \$5,329,672 |
| Operating expenses | 1,616,481 | | | 1,616,481 |
| Equipment | 118,600 | | | 118,600 |
| Grants | 13,430,280 | | | 13,430,280 |
| Administrative contin- gency | 10,000 | | | 10,000 |
| Bond payments | <u>16,562,392</u> | _____ | _____ | <u>16,562,392</u> |
| Total all funds | \$37,057,425 | \$10,000 | \$10,000 | \$37,067,425 |
| Less estimated income | <u>16,350,337</u> | _____ | _____ | <u>16,350,337</u> |
| General fund | \$20,707,088 | \$10,000 | \$10,000 | \$20,717,088 |
| FTE | 58.50 | 0.50 | 0.50 | 59.00 |