

PROPOSED AMENDMENTS TO SENATE BILL NO. 2011

Page 1, line 2, remove "to provide for a comprehensive public communication plan;"

Page 1, line 10, replace "2,227,042" with "1,977,042"

Page 1, line 11, replace "20,402,330" with "20,763,330"

Page 1, line 12, replace "875,853" with "889,853"

Page 1, after line 12, insert:

"Comprehensive public communications plan 250,000"

Page 1, line 13, replace "23,505,225" with "23,880,225"

Page 1, line 14, replace "23,255,225" with "23,630,225"

Page 2, remove lines 10 through 12

Page 2, line 15, replace "comprehensive" with "mobile data"

Page 2, line 16, replace "public communication" with "communications" and remove "provided for in section 5 of this Act"

Page 2, replace lines 17 through 21 with:

**"SECTION 6. APPROPRIATION.** There is hereby appropriated from special funds, derived from federal funds, the sum of \$109,000, or so much of the sum as may be necessary, to the highway patrol for the purpose of motor carrier research and overtime speed enforcement for the period beginning with the effective date of this Act and ending June 30, 1997."

Page 2, line 22, replace "Section 5" with "The comprehensive public communications line item in section 1 of this Act and section 6" and replace "is" with "are"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 504 - HIGHWAY PATROL

SENATE - This amendment makes the following object code changes:

|                      | 1997-99<br>EXECUTIVE<br>RECOMMENDATION | ADDITIONAL<br>FEDERAL<br>FUNDS | SENATE<br>VERSION |
|----------------------|--|--------------------------------|-------------------|
| Salaries and wages   | \$17,897,294                           | \$28,000                       | \$17,925,294      |
| Operating expenses   | 4,720,931                              | 22,000                         | 4,742,931         |
| Equipment            | 755,000                                |                                | 755,000           |
| Capital improvements | 32,000                                 |                                | 32,000            |
| Grants               | <u>100,000</u>                         | <u>325,000</u>                 | <u>425,000</u>    |

|               |                   |                        |                   |
|---------------|-------------------|------------------------|-------------------|
| Total         | \$23,505,225      | \$375,000 <sup>1</sup> | \$23,880,225      |
| General fund  | \$250,000         |                        | \$250,000         |
| Special funds | <u>23,255,225</u> | <u>\$375,000</u>       | <u>23,630,225</u> |
| Total         | \$23,505,225      | \$375,000              | \$23,880,225      |
| FTE           | 200.00            | 0.00                   | 200.00            |

<sup>1</sup> Additional federal funds are provided for grants of \$325,000 for motor carrier research to be conducted by the Transportation Institute, \$36,000 for overtime speed enforcement in the field operations program, and \$14,000 for law enforcement training at the Law Enforcement Training Academy.

A new section is added providing an appropriation of \$109,000 of federal funds for the remainder of the 1995-97 biennium to provide grants of \$89,000 to the Transportation Institute for motor carrier research and \$20,000 for overtime speed enforcement in the field operations program of the Highway Patrol.

Section 6 of the bill is changed to provide that the \$585,000 provided for purchasing mobile data terminals may not be spent prior to completion of the mobile data communications plan rather than the comprehensive public communication plan.

Section 7 of the bill providing object code line item information is removed because the object code information is being shown in this purpose of amendment.

Funding for the comprehensive public communication plan is provided as a separate line item rather than within the administration line item because it is identified as an emergency measure which will allow the funds to begin to be spent prior to July 1, 1997. As a result, section 5 is removed because it is not necessary.

The funding provided for each Highway Patrol program is as follows:

|                                  | 1997-99<br>EXECUTIVE<br>RECOMMENDATION | SENATE<br>CHANGES | SENATE<br>VERSION |
|----------------------------------|--|-------------------|-------------------|
| Administration                   | \$2,227,042                            |                   | \$2,227,042       |
| Field operations                 | 20,402,330                             | \$361,000         | 20,763,330        |
| Law enforcement training academy | <u>875,853</u>                         | <u>14,000</u>     | <u>889,853</u>    |
| Total                            | \$23,505,225                           | \$375,000         | \$23,880,225      |