

PROPOSED AMENDMENTS TO SENATE BILL NO. 2005

Page 1, line 12, replace "145,500" with "200,000"

Page 1, line 13, replace "410,873" with "465,373"

Page 1, line 14, replace "394" with "200,394"

Page 1, line 15, replace "410,479" with "264,979"

Page 1, after line 20, insert:

"SECTION 3. ESTIMATED INCOME. The estimated income line item in section 1 of this Act includes the sum of \$200,000, or so much of the sum as may be necessary, from the children's services coordinating committee for the purpose of defraying the expenses related to the Native American youth alcohol and drug abuse education program."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 316 - INDIAN AFFAIRS COMMISSION

SENATE - This amendment makes the following changes:

| | 1997-99 EXECUTIVE RECOMMENDATION | CHANGE FUNDING SOURCE OF YOUTH DRUG AND ALCOHOL GRANT PROGRAM ¹ | INCREASE YOUTH DRUG AND ALCOHOL GRANT PROGRAM | TOTAL SENATE CHANGES | SENATE VERSION |
|-----------------------|--|--|--|-------------------------|----------------|
| Salaries and wages | \$230,410 | | | | \$230,410 |
| Operating expenses | 34,963 | | | | 34,963 |
| Grants | <u>145,500</u> | | \$54,500 | <u>\$54,500</u> | <u>200,000</u> |
| Total all funds | \$410,873 | \$0 | \$54,500 | \$54,500 | \$465,373 |
| Less estimated income | <u>394</u> | <u>145,500</u> | <u>54,500</u> | <u>200,000</u> | <u>200,394</u> |
| General fund | \$410,479 | \$(145,500) | \$0 | \$(145,500) | \$264,979 |
| FTE | 3.00 | | | 0.00 | 3.00 |

¹ This amendment changes the funding source of the Native American youth drug and alcohol abuse education program from the general fund to other funds derived from the Children's Services Coordinating Committee.