

Expenses budgeted for Bismarck in July 11-15, 2015	\$	536,187
> note - energy and ag tours on the 11th the day before the official start		
Income projected budget		
Registrations	\$	90,000
Out of state sponsors	\$	90,000
Total from CSG	\$	180,000
Needed to be raised in North Dakota	\$	356,197
Pledged to date		
Bismarck-Mandan CVB	\$	11,500
North Dakota sponsorships in 2002 when we hosted the MLC last time - in Fargo	\$	21,150
<p>The average budget of Minnesota and Nebraska was \$510,350 (the last two host states). The budget for Nebraska rose by \$202,103 (74%) since the last time they hosted and they did nothing extravagant beyond the normal hosting this past summer</p>		