

## GOVERNMENT PERFORMANCE AND ACCOUNTABILITY SYSTEM - TENTATIVE IMPLEMENTATION SCHEDULE

This memorandum details a potential implementation schedule consistent with the related bill draft. If the committee chooses to recommend a government performance and accountability system, the system could be implemented in three phases as follows:

Legislative Action	2003-04 Interim	2005 Session	2005-06 Interim	2007 Session	2007-08 Interim	2009 Session	2009-10 Interim	2011 Session
Encourage the Office of Management and Budget to include performance-related information in 2005-07 biennium agency budget requests	X							
Recommend/approve a bill draft establishing a government performance and accountability system	X	X						
Include agency performance measurement indicators in appropriation bills for selected agencies		X		X		X		X
Review agencies' strategic plans and develop performance measurement indicators for: Phase 1 agencies Phase 1 and 2 agencies Phase 1, 2, and 3 agencies			X		X		X	
Receive and use agencies' strategic plans and performance measurement indicators for decisionmaking for: Phase 1 agencies Phase 1 and 2 agencies Phase 1, 2, and 3 agencies				X		X		X
Review agencies' annual performance reports for: Phase 1 agencies Phase 1 and 2 agencies Phase 1, 2, and 3 agencies			X <sup>1</sup>	X	X	X	X	X

<sup>1</sup>For agencies implemented, the first annual report could be presented to the interim committee during the second year of the 2005-06 biennium.

Phase 1 - 17 Agencies	Phase 2 - 17 Agencies	Phase 3 - 16 Agencies
Office of Management and Budget Information Technology Department Land Department Board for Career and Technical Education Veterans Home Department of Veterans Affairs Department of Human Services Job Service North Dakota Labor Commissioner Bank of North Dakota Mill and Elevator Workforce Safety and Insurance Highway Patrol  Department of Commerce Council on the Arts Parks and Recreation Department	Governor Secretary of State State Auditor State Treasurer  Attorney General Tax Commissioner Department of Public Instruction State Department of Health Insurance Commissioner Industrial Commission Public Service Commission North Dakota Securities Department Department of Corrections and Rehabilitation Department of Agriculture State Seed Department Game and Fish Department	Office of Administrative Hearings Retirement and Investment Office Public Employees Retirement System State Library  School for the Deaf North Dakota Vision Services - School for the Blind Indian Affairs Commission Children's Services Coordinating Committee Protection and Advocacy Aeronautics Commission Department of Financial Institutions Housing Finance Agency North Dakota Emergency Management  Adjutant General State Fair Association State Historical Society

Phase 1 - 17 Agencies	Phase 2 - 17 Agencies	Phase 3 - 16 Agencies
Department of Transportation	State Water Commission	