

<b>Legislative Budget Status - General Fund Summary</b>	
Beginning balance	\$1,198,158,717
Add estimated revenue	<u>4,969,565,300</u>
Total funds available	\$6,167,724,017
Less appropriations	<u>6,096,193,537</u>
Estimated ending balance - June 30, 2025	\$71,530,480

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**Legislative Changes to the Base Budget**  
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**General Fund Appropriations and Revenues**

	<b>Base Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
Beginning balance	\$1,398,719,379	(\$200,560,662)	\$1,198,158,717
Add estimated revenue	<u>5,093,906,670</u>	<u>(124,341,370)</u>	<u>4,969,565,300</u>
Total funds available	\$6,492,626,049	(\$324,902,032)	\$6,167,724,017
Less appropriations	<u>4,878,875,745</u>	<u>1,217,317,792</u>	<u>6,096,193,537</u>
Estimated ending balance	\$1,613,750,304	(\$1,542,219,824)	\$71,530,480

**All Funds Appropriations**

	<b>Base Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
General fund appropriations	\$4,878,875,745	\$1,217,317,792	\$6,096,193,537
Estimated income	<u>9,224,317,535</u>	<u>4,289,090,575</u>	<u>13,513,408,110</u>
Total all funds appropriations	\$14,103,193,280	\$5,506,408,367	\$19,609,601,647