

State of North Dakota  
Final Budget Status Report  
Legislative Appropriations Changes to the Base Budget by Bill No.  
As of June 06, 2023

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1001	Legislative Assembly	HS	\$5,790,216		\$5,790,216
	Legislative Council	HS	3,424,516	\$18,000	3,442,516
	Total Changes - HB1001		<u>\$9,214,732</u>	<u>\$18,000</u>	<u>\$9,232,732</u>
HB1002	Supreme Court	HS	9,775,288	485,793	10,261,081
	District Courts	HS	8,619,321	71,427	8,690,748
	Judicial Conduct Commission	HS	70,060	7,472	77,532
	Total Changes - HB1002		<u>\$18,464,669</u>	<u>\$564,692</u>	<u>\$19,029,361</u>
HB1003	University System Office	HS	37,120,129	487,073	37,607,202
	Bismarck State College	HS	14,230,000	37,369,688	51,599,688
	Lake Region State College	HS	1,006,170	2,257,339	3,263,509
	Williston State College	HS	1,831,595	45,011,392	46,842,987
	University of North Dakota	HS	42,277,014	156,803,837	199,080,851
	UND Medical Center	HS	12,742,957	7,107,862	19,850,819
	North Dakota State University	HS	25,767,293	135,106,551	160,873,844
	State College of Science	HS	4,052,479	22,614,567	26,667,046
	Dickinson State University	HS	5,158,880	20,685,562	25,844,442
	Mayville State University	HS	4,768,982	19,379,666	24,148,648
	Minot State University	HS	8,070,467	10,588,652	18,659,119
	Valley City State University	HS	3,450,715	37,184,575	40,635,290
	Dakota College at Bottineau	HS	1,592,416	5,934,747	7,527,163
	Forest Service	HS	846,143	8,471,957	9,318,100
	Bank of North Dakota	HS		5,500,000	5,500,000
	Total Changes - HB1003		<u>\$162,915,240</u>	<u>\$514,503,468</u>	<u>\$677,418,708</u>
HB1004	DHHS - Health Services	HS	6,159,300	168,895,106	175,054,406
HB1005	Indian Affairs Commission	HS	105,252		105,252
HB1006	Aeronautics Commission	HS		7,427,680	7,427,680
HB1007	Veterans' Home	HS	229,356	3,597,134	3,826,490
HB1008	Department of Financial Institutions	HS		749,872	749,872
HB1009	State Fair Association	HS	100,000		100,000
HB1010	Council on the Arts	HS	934,253	161,078	1,095,331

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HB1011	Highway Patrol	HS	\$13,111,064	(\$4,035,290)	\$9,075,774
HB1012	Department of Transportation	HS	10,375,000	800,204,666	810,579,666
HB1013	Department of Trust Lands	HS		5,539,416	5,539,416
HB1014	Industrial Commission	HS	(22,064,757)	107,017,528	84,952,771
	Department of Mineral Resources	HS	32,444,371	2,568,000	35,012,371
	Bank of North Dakota	HS		2,760,519	2,760,519
	Housing Finance Agency	HS	16,250,000	9,551,666	25,801,666
	Mill and Elevator	HS		8,864,824	8,864,824
Total Changes - HB1014			<u>\$26,629,614</u>	<u>\$130,762,537</u>	<u>\$157,392,151</u>
HB1015	Department of Corrections and Rehab.	HS	37,608,154	125,451,497	163,059,651
HB1016	Job Service North Dakota	HS	6,168,618	48,598,789	54,767,407
HB1017	Office of Administrative Hearings	HS		118,880	118,880
HB1018	Department of Commerce	HS	30,670,390	208,013,053	238,683,443
HB1019	Dept. of Career and Technical Education	HS	9,465,645	(38,697)	9,426,948
HB1020	Transportation Institute	HS	610,809	959,427	1,570,236
	Branch Research Centers	HS	595,857	228,047	823,904
	NDSU Extension Service	HS	1,470,391	682,222	2,152,613
	Northern Crops Institute	HS	123,114	5,517,827	5,640,941
	Main Research Center	HS	5,429,957	102,288,358	107,718,315
	Agronomy Seed Farm	HS		50,109	50,109
Total Changes - HB1020			<u>\$8,230,128</u>	<u>\$109,725,990</u>	<u>\$117,956,118</u>
HB1021	Information Technology Department	HS	14,084,892	179,267,274	193,352,166
HB1022	Comm. on Legal Counsel for Indigents	HS	1,314,535	16,372	1,330,907
HB1023	Racing Commission	HS	87,112	5,497	92,609
HB1024	Department of Environmental Quality	HS	3,120,949	54,966,956	58,087,905
HB1025	Department of Veterans' Affairs	HS	136,796	319,297	456,093
HB1028	DHHS - Other	HS	75,000		75,000
HB1068	Department of Financial Institutions	HS		225,000	225,000
HB1157	Department of Veterans' Affairs	HS		500,000	500,000
HB1158	State Tax Commissioner	HS	158,225,000		158,225,000

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HB1182	Department of Veterans' Affairs	HS	\$135,000		\$135,000
HB1199	Dept. of Career and Technical Education	HS	2,000,000	\$68,276,228	70,276,228
HB1225	Information Technology Department	HS	300,000		300,000
	State Tax Commissioner	C			
Total Changes - HB1225			\$300,000		\$300,000
HB1232	Dept. of Career and Technical Education	HS		500,000	500,000
HB1242	Information Technology Department	HS		100,000,000	100,000,000
HB1276	Department of Agriculture	HS	25,000,000		25,000,000
HB1307	Attorney General	HS	3,500,000		3,500,000
HB1375	DHHS - Other	HS	262,000		262,000
HB1379	State Treasurer	C			
	Bank of North Dakota	C			
	Department of Commerce	C			
HB1390	DHHS - Other	HS	15,000		15,000
HB1415	Attorney General	HS	29,000		29,000
HB1429	Legislative Council	HS			
HB1437	Department of Agriculture	HS		1,200,000	1,200,000
HB1447	DHHS - Other	HS		8,000,000	8,000,000
HB1477	DHHS - Other	HS		7,000,000	7,000,000
HB1519	Dept. of Career and Technical Education	HS		487,500	487,500
	DHHS - Other	C			
	Industrial Commission	C			
	Department of Agriculture	HS		287,500	287,500
	Department of Transportation	C			
Total Changes - HB1519				\$775,000	\$775,000
HB1540	Office of Management and Budget	HS	3,000,000		3,000,000
	DHHS - Other	HS	62,600,000		62,600,000
Total Changes - HB1540			\$65,600,000		\$65,600,000
<b>Total Changes - House Bills</b>			<b>\$614,266,699</b>	<b>\$2,541,309,495</b>	<b>\$3,155,576,194</b>
SB2001	Governor's Office	HS	736,131		736,131

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SB2002	Secretary of State	HS	\$1,507,168	\$9,526,501	\$11,033,669
	Public Printing	HS	13,404		13,404
Total Changes - SB2002			<u>\$1,520,572</u>	<u>\$9,526,501</u>	<u>\$11,047,073</u>
SB2003	Attorney General	HS	8,981,192	5,086,388	14,067,580
SB2004	State Auditor	HS	914,562	518,000	1,432,562
SB2005	State Treasurer	HS	280,951		280,951
SB2006	State Tax Commissioner	HS	5,723,088		5,723,088
SB2007	Labor Commissioner	HS	357,679	16,530	374,209
SB2008	Public Service Commission	HS	1,112,023	377,026	1,489,049
SB2009	Department of Agriculture	HS	9,059,861	6,856,343	15,916,204
SB2010	Insurance Department	HS		(14,458,801)	(14,458,801)
SB2011	Securities Department	HS		449,748	449,748
SB2012	UND Medical Center	HS		3,500,000	3,500,000
	DHHS - Management	HS	237,244,576	293,796,361	531,040,937
	DHHS - Program/Policy	HS	235,909,728	269,279,579	505,189,307
	DHHS - County Social Services Financing	HS	(1,223,518)	8,969,793	7,746,275
	DHHS - Field Services	HS	(101,085,495)	(84,296,246)	(185,381,741)
Total Changes - SB2012			<u>\$370,845,291</u>	<u>\$491,249,487</u>	<u>\$862,094,778</u>
SB2013	Department of Public Instruction	HS	57,418,571	187,349,226	244,767,797
	Center for Distance Education	HS	6,797,980	4,550,000	11,347,980
	State Library	HS	990,377	107,626	1,098,003
	School for the Deaf	HS	693,288	875,163	1,568,451
	Vision Services - School for the Blind	HS	297,701	598,533	896,234
Total Changes - SB2013			<u>\$66,197,917</u>	<u>\$193,480,548</u>	<u>\$259,678,465</u>
SB2014	Protection and Advocacy Project	HS	184,020	2,951	186,971
SB2015	Office of Management and Budget	HS	100,394,139	137,175,715	237,569,854
	Legislative Council	HS	558,283		558,283
	Judicial Branch	HS	343,245	4,273	347,518
	Department of Public Instruction	HS	3,000,000		3,000,000
	Dept. of Career and Technical Education	HS		26,500,000	26,500,000

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SB2015	Department of Environmental Quality	HS	\$40,000		\$40,000
	DHHS - Other	HS		\$8,250,000	8,250,000
	Labor Commissioner	HS	50,000		50,000
	Department of Commerce	HS	2,500,000		2,500,000
Total Changes - SB2015			<u>\$106,885,667</u>	<u>\$171,929,988</u>	<u>\$278,815,655</u>
SB2016	Adjutant General	HS	2,015,767	27,142,012	29,157,779
	Department of Emergency Services	HS	1,387,649	181,883,703	183,271,352
Total Changes - SB2016			<u>\$3,403,416</u>	<u>\$209,025,715</u>	<u>\$212,429,131</u>
SB2017	Game and Fish Department	HS		45,179,832	45,179,832
SB2018	State Historical Society	HS	2,652,560	24,109,231	26,761,791
SB2019	Parks and Recreation Department	HS	941,389	100,717,122	101,658,511
SB2020	Parks and Recreation Department	HS		2,000,000	2,000,000
	State Water Commission	HS		483,158,138	483,158,138
Total Changes - SB2020				<u>\$485,158,138</u>	<u>\$485,158,138</u>
SB2021	Workforce Safety and Insurance	HS		9,900,794	9,900,794
SB2022	Retirement and Investment Office	HS		3,770,617	3,770,617
SB2023	Public Employees Retirement System	HS		1,047,922	1,047,922
SB2024	Ethics Commission	HS	514,258		514,258
SB2026	DHHS - Other	HS	4,000,000		4,000,000
SB2032	Department of Public Instruction	HS	3,000,000		3,000,000
SB2129	DHHS - Other	HS	1,000,000		1,000,000
SB2142	Department of Commerce	HS	485,000		485,000
SB2149	DHHS - Other	HS			
SB2155	DHHS - Other	HS	2,000,000		2,000,000
SB2196	State Water Commission	HS		2,000,000	2,000,000
SB2200	Department of Public Instruction	HS	500,000		500,000
SB2202	Attorney General	HS	250,000		250,000
SB2238	DHHS - Other	HS	300,000		300,000
SB2240	Department of Commerce	HS	1,000,000		1,000,000
SB2248	DHHS - Other	HS			

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SB2265	DHHS - Other	HS	\$237,516		\$237,516
SB2273	Department of Commerce	HS	1,000,000		1,000,000
SB2276	DHHS - Other	HS	2,500,000		2,500,000
SB2284	Department of Public Instruction	HS	6,000,000	\$1,837,000	7,837,000
	University of North Dakota	HS	5,000		5,000
Total Changes - SB2284			<u>\$6,005,000</u>	<u>\$1,837,000</u>	<u>\$7,842,000</u>
SB2344	DHHS - Other	HS	48,000		48,000
SB2345	Judicial Branch	HS	290,000		290,000
SB2380	Department of Public Instruction	HS	125,000		125,000
<b>Total Changes - Senate Bills</b>			<u><b>\$603,051,093</b></u>	<u><b>\$1,747,781,080</b></u>	<u><b>\$2,350,832,173</b></u>
<b>Total All Changes</b>			<u><u><b>\$1,217,317,792</b></u></u>	<u><u><b>\$4,289,090,575</b></u></u>	<u><u><b>\$5,506,408,367</b></u></u>