

Department 670 - Racing Commission
House Bill No. 1023

First Chamber Comparison to Base Level

	General Fund	Other Funds	Total
2023-25 First Chamber Version	\$474,329	\$172,062	\$646,391
2023-25 Base Level	387,894	166,601	554,495
Increase (Decrease)	\$86,435	\$5,461	\$91,896

First Chamber Changes

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

Selected Bill Sections Included in the First Chamber Version

There are no other sections included in the bill.

Continuing Appropriations

Breeder's fund - North Dakota Century Code Section 53-06.2-11 - To financially reward breeders or owners of North Dakota-bred horses.

Promotion fund - Section 53-06.2-11 - To promote horse racing in North Dakota.

Purse fund - Section 53-06.2-11 - To increase the amount of purses at North Dakota racetracks.

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

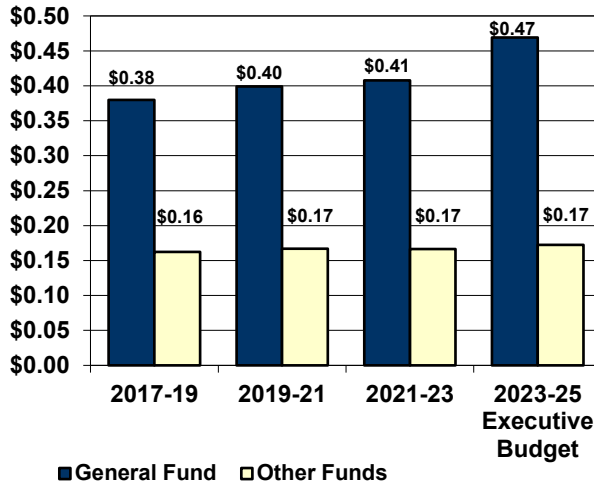
Major Related Legislation

House Bill No. 1331 - Eliminates the payment of breakage amounts on the first \$20 million wagered and increases the percentage of the amount wagered that is deposited in the racing promotion fund to provide funding for increased costs when conducting horse races.

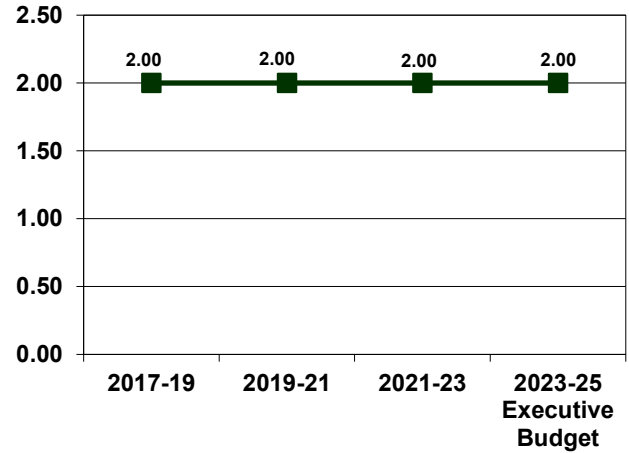
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$387,821	\$379,621	\$399,072	\$387,894	\$469,242
Increase (decrease) from previous biennium	N/A	(\$8,200)	\$19,451	(\$11,178)	\$81,348
Percentage increase (decrease) from previous biennium	N/A	(2.1%)	5.1%	(2.8%)	21.0%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(2.1%)	2.9%	0.0%	21.0%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

None \$0

2019-21 Biennium

None \$0

2021-23 Biennium

Reduced funding for professional development to provide a total of \$20,051 (\$7,507)

2023-25 Biennium (Executive Budget Recommendation)

1. Adds funding for temporary salaries \$22,368
2. Adds funding to continue the internship program \$20,000

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
One-time general fund appropriations	\$0	\$0	\$20,000	\$20,000	\$0

Major One-Time General Fund Appropriations

2017-19 Biennium

None \$0

2019-21 Biennium

None \$0

2021-23 Biennium

Internships \$20,000

2023-25 Biennium (Executive Budget Recommendation)

None \$0

Racing Commission - Budget No. 670
House Bill No. 1023
Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	2.00	\$387,894	\$166,601	\$554,495	2.00	\$387,894	\$166,601	\$554,495
2023-25 Ongoing Funding Changes								
Cost to continue salary increase		\$3,137	\$166	\$3,303		\$3,137	\$166	\$3,303
Salary increase		26,071	1,371	27,442		19,524	1,025	20,549
Health insurance increase		9,772	516	10,288		9,997	528	10,525
Adds funding for temporary salaries		22,368		22,368		22,368		22,368
Adds funding to continue internship program		20,000		20,000				0
Information Technology Department rate increase			3,742	3,742			3,742	3,742
Adds funding for rent increase				0		11,409		11,409
Total ongoing funding changes	0.00	\$81,348	\$5,795	\$87,143	0.00	\$66,435	\$5,461	\$71,896
One-Time Funding Items								
Adds one-time funding for internship program				\$0		\$20,000		\$20,000
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$20,000	\$0	\$20,000
Total Changes to Base Level Funding	0.00	\$81,348	\$5,795	\$87,143	0.00	\$86,435	\$5,461	\$91,896
2023-25 Total Funding	2.00	\$469,242	\$172,396	\$641,638	2.00	\$474,329	\$172,062	\$646,391
<i>Federal funds included in other funds</i>			\$0				\$0	
<i>Total ongoing changes as a percentage of base level</i>	0.0%	21.0%	3.5%	15.7%	0.0%	17.1%	3.3%	13.0%
<i>Total changes as a percentage of base level</i>	0.0%	21.0%	3.5%	15.7%	0.0%	22.3%	3.3%	16.6%

Other Sections in Racing Commission - Budget No. 670

Executive Budget Recommendation	House Version
There are no sections recommended to be added in the executive budget.	The House did not include any other sections.