

**Department 412 - Aeronautics Commission**  
**House Bill No. 1006**

**First Chamber Comparison to Base Level**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 First Chamber Version	\$475,000	\$38,165,979	\$38,640,979
2023-25 Base Level	475,000	30,741,987	31,216,987
Increase (Decrease)	\$0	\$7,423,992	\$7,423,992

**First Chamber Changes**

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

**Selected Bill Sections Included in the First Chamber Version**

**Exemption - Airport infrastructure fund** - Section 3 provides that any unexpended funds from the airport infrastructure fund in Section 1 are not subject to the provisions of North Dakota Century Code Section 54-44.1-11 and may be expended during the 2025-27 biennium to provide grants to airports.

**Continuing Appropriations**

There are no continuing appropriations for this agency.

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

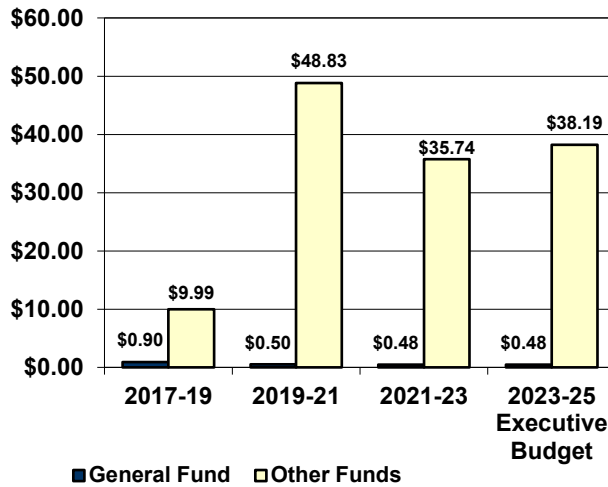
**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.

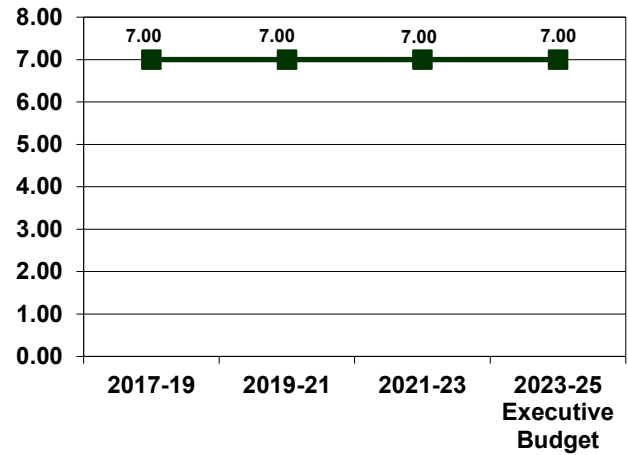
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



## Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$934,500	\$900,000	\$500,000	\$475,000	\$475,000
Increase (decrease) from previous biennium	N/A	(\$34,500)	(\$400,000)	(\$25,000)	\$0
Percentage increase (decrease) from previous biennium	N/A	(3.7%)	(44.4%)	(5.0%)	0.0%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(3.7%)	(46.5%)	(49.2%)	(49.2%)

## Major Increases (Decreases) in Ongoing General Fund Appropriations

### 2017-19 Biennium

Reduced funding for airport grants to provide \$900,000 (\$34,500)

### 2019-21 Biennium

Reduced funding for airport grants to provide \$500,000 (\$400,000)

### 2021-23 Biennium

Reduced funding for airport grants to provide \$475,000 (\$25,000)

### 2023-25 Biennium (Executive Budget Recommendation)

None \$0

### One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
One-time general fund appropriations	\$0	\$0	\$0	\$0	\$0

### Major One-Time General Fund Appropriations

**2017-19 Biennium**

None \$0

**2019-21 Biennium**

None \$0

**2021-23 Biennium**

None \$0

**2023-25 Biennium (Executive Budget Recommendation)**

None \$0

**Aeronautics Commission - Budget No. 412**  
**House Bill No. 1006**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	7.00	\$475,000	\$30,741,987	\$31,216,987	7.00	\$475,000	\$30,741,987	\$31,216,987
<b>2023-25 Ongoing Funding Changes</b>								
Cost to continue salary increase			\$11,281	\$11,281			\$11,281	\$11,281
Salary increase			113,098	113,098			84,093	84,093
Health insurance increase			35,996	35,996			36,824	36,824
Retirement contribution increase				0				0
Adds funding for temporary salaries			24,471	24,471			24,471	24,471
Adds funding to operating expenses for impact studies			767,323	767,323			767,323	767,323
Transfers \$450,000 from airport grants to operating expenses				0				0
Total ongoing funding changes	0.00	\$0	\$952,169	\$952,169	0.00	\$0	\$923,992	\$923,992
<b>One-Time Funding Items</b>								
Adds one-time funding for the International Peace Garden Airport rehabilitation			\$2,500,000	\$2,500,000			\$2,500,000	\$2,500,000
Adds one-time funding for airport infrastructure grants			4,000,000	4,000,000			4,000,000	4,000,000
Total one-time funding changes	0.00	\$0	\$6,500,000	\$6,500,000	0.00	\$0	\$6,500,000	\$6,500,000
<b>Total Changes to Base Level Funding</b>	0.00	\$0	\$7,452,169	\$7,452,169	0.00	\$0	\$7,423,992	\$7,423,992
<b>2023-25 Total Funding</b>	7.00	\$475,000	\$38,194,156	\$38,669,156	7.00	\$475,000	\$38,165,979	\$38,640,979
<i>Federal funds included in other funds</i>			<i>\$3,940,000</i>				<i>\$3,940,000</i>	
<i>Total ongoing changes as a percentage of base level</i>	0.0%	0.0%	3.1%	3.1%	0.0%	0.0%	3.0%	3.0%
<i>Total changes as a percentage of base level</i>	0.0%	0.0%	24.2%	23.9%	0.0%	0.0%	24.1%	23.8%

**Other Sections in Aeronautics Commission - Budget No. 412**

	Executive Budget Recommendation	House Version
Exemption - Airport infrastructure fund	Section 3 would provide that \$20 million appropriated from the airport infrastructure fund during the 2023-25 biennium is not subject to the provisions of Section 54-44.1-11, and any unexpended funds may be expended during the 2025-27 biennium, to provide grants to airports.	Section 3 provides that \$20 million appropriated from the airport infrastructure fund during the 2023-25 biennium is not subject to the provisions of Section 54-44.1-11, and any unexpended funds may be expended during the 2025-27 biennium, to provide grants to airports.