

Aeronautics Commission
Budget No. 412
House Bill No. 1006

	FTE Positions	General Fund	Other Funds	Total
2023-25 legislative appropriations	7.00	\$475,000	\$38,169,667	\$38,644,667
2023-25 base budget	7.00	475,000	30,741,987	31,216,987
Legislative increase (decrease) to base budget	0.00	\$0	\$7,427,680	\$7,427,680

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2023-25 legislative appropriations	\$475,000	\$0	\$475,000
2021-23 legislative appropriations	475,000	0	475,000
2023-25 legislative increase (decrease) to 2021-23 appropriations	\$0	\$0	\$0
Percentage increase (decrease) to 2021-23 appropriations	0.0%	N/A	0.0%

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes			\$11,281	\$11,281
Added funding to provide employee salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024			113,098	113,098
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,643 per month			35,996	35,996
Transferred funding for new FTE positions and estimated savings from vacant FTE positions to a new and vacant FTE funding pool in the Office of Management and Budget			(24,489)	(24,489)
Added funding for temporary salaries			24,471	24,471
Added funding for impact studies			767,323	767,323
Added one-time funding for International Peace Garden airport rehabilitation, including \$2,250,000 of federal funds			2,500,000	2,500,000
Added one-time funding for airport infrastructure grants			4,000,000	4,000,000
Total	0.00	\$0	\$7,427,680	\$7,427,680

FTE Changes

The Legislative Assembly approved 7 FTE positions for the Aeronautics Commission for the 2023-25 biennium, the same as the 2021-23 biennium.

One-Time Funding

The following is a summary of one-time funding items for the Aeronautics Commission for the 2023-25 biennium:

	Other Funds
International Peace Garden airport rehabilitation, including \$2,250,000 of federal funds	\$2,500,000
Airport infrastructure grants	4,000,000
Total	\$6,500,000

Other Sections in House Bill No. 1006

Exemption - Airport infrastructure fund - Section 3 provides that any unexpended funds from the airport infrastructure fund are not subject to the provisions of North Dakota Century Code Section 54-44.1-11 and any unexpended funds may be expended during the 2025-27 biennium to provide grants to airports.

Exemption - American Rescue Plan Act - Airport infrastructure grants - Section 4 allows 2021-23 biennium appropriation authority from the American Rescue Plan Act for airport infrastructure grants to continue into the 2023-25 biennium.

Related Legislation

Senate Bill No. 2015 (2023) - Funding pools - Includes funding pools from which the agency may receive allocations, including the:

- Employer retirement contribution pool from which the agency is to receive \$8,712 from other funds in accordance with provisions of Section 23 of Senate Bill No. 2015 for the 1 percent employer retirement contribution increase provided for in House Bill No. 1040 (2023);
- New and vacant FTE funding pool from which the agency may request funding when hiring new FTE positions or if the agency does not realize sufficient savings from vacant FTE positions in accordance with provisions of Section 22 of Senate Bill No. 2015; and
- Targeted market equity pool from which the agency may receive an allocation as determined by the Office of Management and Budget in accordance with provisions of Section 20 of Senate Bill No. 2015.