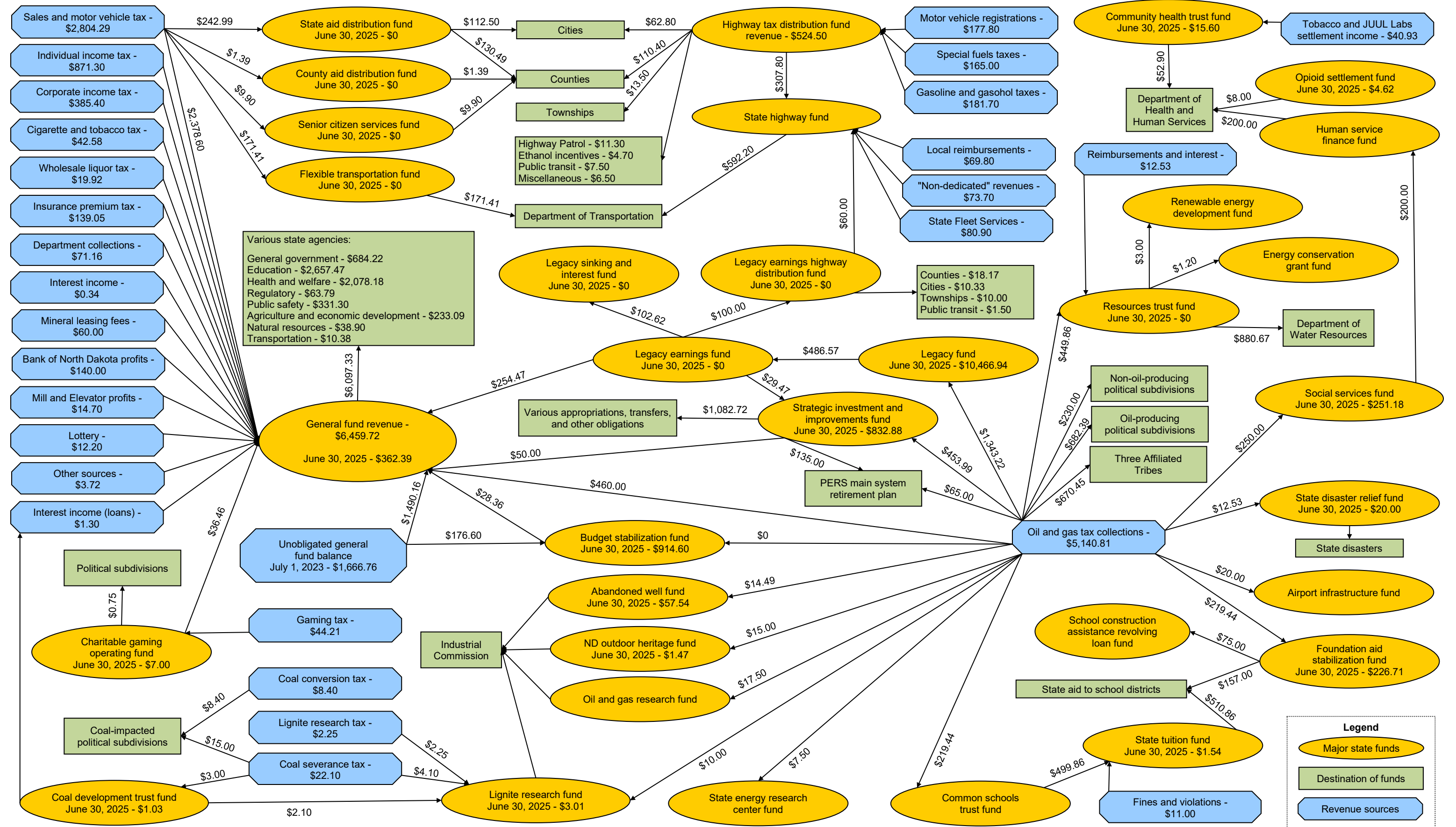


ESTIMATED REVENUE SOURCES AND DISTRIBUTIONS FOR MAJOR STATE FUNDS FOR THE 2023-25 BIENNIUM - OCTOBER 2023 SPECIAL SESSION

(Amounts Shown in Millions)



NOTE: The amounts shown reflect the appropriations and estimated revenues approved in the 2023 legislative session. The actual expenditures and revenues may differ significantly from these amounts based on agency spending, revenues, and other economic factors.