

**Department 140 - Office of Administrative Hearings  
House Bill No. 1017**

**Executive Budget Comparison to Base Level**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 Executive Budget	\$0	\$3,020,467	\$3,020,467
2023-25 Base Level	0	2,881,529	2,881,529
Increase (Decrease)	\$0	\$138,938	\$138,938

**Selected Budget Changes Recommended in the Executive Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Adds funding for state employee salary and benefit increases, of which \$92,633 is for salary increases and \$25,720 is for health insurance increases	\$0	\$118,353	\$118,353
2. Adds funding for information technology rate increases	\$0	\$2,962	\$2,962
3. Increases funding for rent expenses	\$0	\$6,640	\$6,640

A summary of the executive budget changes to the agency's base level appropriations is attached as an appendix.

A copy of the draft appropriations bill containing the executive budget recommendations is attached as an appendix.

**Continuing Appropriations**

**Administrative hearings fund** - North Dakota Century Code Section 54-57-07 - Appropriates funding received by the Office of Administrative Hearings for salaries, wages, benefits, operating expenses, and equipment for the purpose of providing requested administrative law judges to agencies, to any unit of local government in North Dakota, to any tribal government in North Dakota, or to the judicial branch.

**Deficiency Appropriations**

There are no deficiency appropriations recommended for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

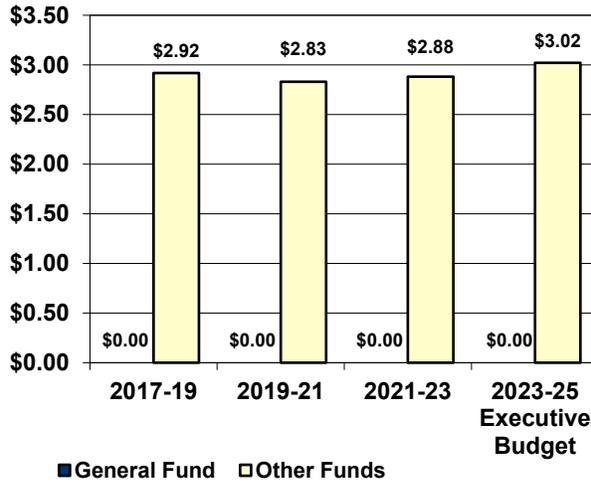
**Major Related Legislation**

At this time, no major related legislation has been introduced affecting this agency.

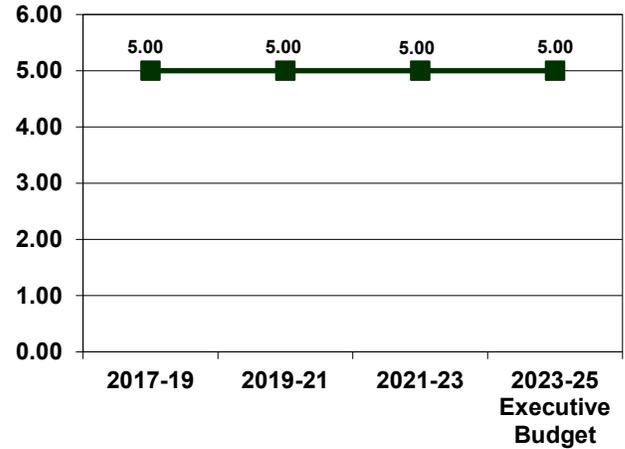
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



### Ongoing Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$2,965,651	\$2,918,634	\$2,830,664	\$2,881,529	\$3,020,467
Increase (decrease) from previous biennium	N/A	(\$47,017)	(\$87,970)	\$50,865	\$138,938
Percentage increase (decrease) from previous biennium	N/A	(1.6%)	(3.0%)	1.8%	4.8%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(1.6%)	(4.6%)	(2.8%)	1.8%

### Major Increases (Decreases) in Ongoing Other Funds Appropriations

#### 2017-19 Biennium

1. No major changes

#### 2019-21 Biennium

1. Reduced funding for operating expenses (\$144,450)

#### 2021-23 Biennium

1. No major changes

#### 2023-25 Biennium (Executive Budget Recommendation)

1. Adds funding for information technology rate increases \$2,962
2. Adds funding for rent increases \$6,640

**Office of Administrative Hearings - Budget No. 140**  
**House Bill No. 1017**  
**Base Level Funding Changes**

	<b>Executive Budget Recommendation</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2023-25 Biennium Base Level</b>	5.00	\$0	\$2,881,529	\$2,881,529
<b>2023-25 Ongoing Funding Changes</b>				
Base payroll and budget changes			\$10,983	\$10,983
Salary increase			92,633	92,633
Health insurance increase			25,720	25,720
Information technology expenses			2,962	2,962
Office rent increase			6,640	6,640
<b>Total ongoing funding changes</b>	0.00	\$0	\$138,938	\$138,938
<b>One-time funding items</b>				
No one-time funding items				\$0
<b>Total one-time funding changes</b>	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.00	\$0	\$138,938	\$138,938
<b>2023-25 Total Funding</b>	5.00	\$0	\$3,020,467	\$3,020,467
<i>Federal funds included in other funds</i>			\$0	
<i>Total ongoing changes as a percentage of base level</i>	0.0%		4.8%	4.8%
<i>Total changes as a percentage of base level</i>	0.0%		4.8%	4.8%

**Other Sections in Office of Administrative Hearings - Budget No. 140**

**Executive Budget Recommendation**

There are no sections recommended to be added in the executive budget.

**HOUSE BILL NO. 1017**  
**(Governor's Recommendation)**

Introduced by

Appropriations Committee

(At the request of the Governor)

A bill for an act to provide an appropriation for defraying the expenses of the office of administrative hearings.

**BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from income, to the office of administrative hearings for the purpose of defraying the expenses of the office of administrative hearings, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and Wages	\$1,298,644	\$ 139,431	\$1,438,075
Operating Expenses	<u>1,582,885</u>	<u>(493)</u>	<u>1,582,392</u>
Total Special Funds	\$2,881,529	\$138,938	\$3,020,467
Full-Time Equivalent Positions	5.00	0.00	5.00