

**Department 140 - Office of Administrative Hearings
House Bill No. 1017**

First Chamber Comparison to Base Level

	General Fund	Other Funds	Total
2023-25 First Chamber Version	\$0	\$2,997,780	\$2,997,780
2023-25 Base Level	0	2,881,529	2,881,529
Increase (Decrease)	\$0	\$116,251	\$116,251

First Chamber Changes

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

Selected Bill Sections Included in the First Chamber Version

There are no other sections in the bill.

Continuing Appropriations

Administrative hearings fund - North Dakota Century Code Section 54-57-07 - Appropriates funding received by the Office of Administrative Hearings for salaries, wages, benefits, operating expenses, and equipment for the purpose of providing requested administrative law judges to agencies, any unit of local government in North Dakota, any tribal government in North Dakota, or the judicial branch.

Deficiency Appropriations

There are no deficiency appropriations recommended for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

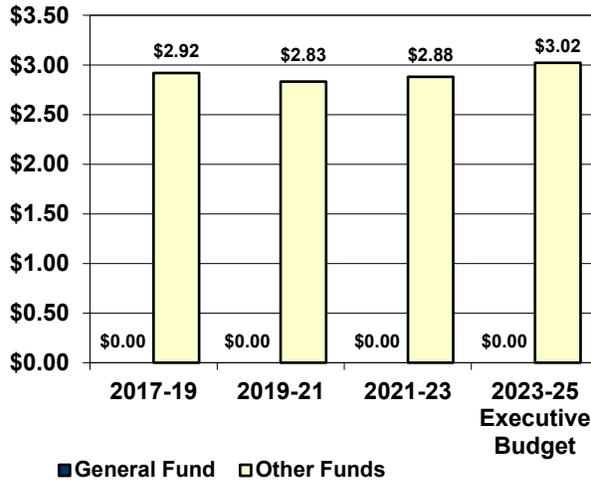
Major Related Legislation

At this time, no major related legislation has been introduced affecting this agency.

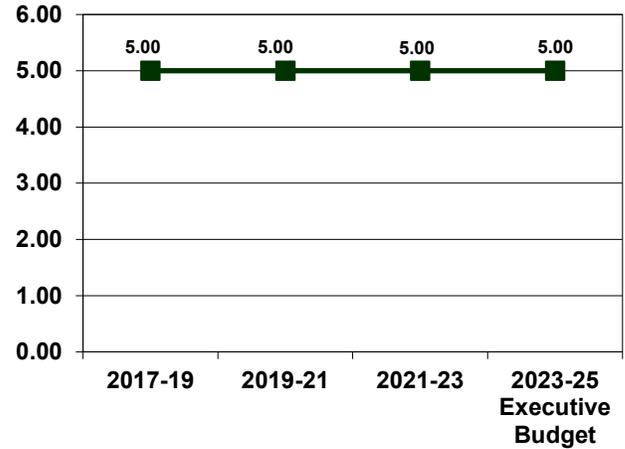
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$2,965,651	\$2,918,634	\$2,830,664	\$2,881,529	\$3,020,467
Increase (decrease) from previous biennium	N/A	(\$47,017)	(\$87,970)	\$50,865	\$138,938
Percentage increase (decrease) from previous biennium	N/A	(1.6%)	(3.0%)	1.8%	4.8%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(1.6%)	(4.6%)	(2.8%)	1.8%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

No major changes

2019-21 Biennium

Reduced funding for operating expenses

(\$144,450)

2021-23 Biennium

No major changes

2023-25 Biennium (Executive Budget Recommendation)

1. Adds funding for information technology rate increases
2. Adds funding for rent increases

\$2,962

\$6,640

Office of Administrative Hearings - Budget No. 140
House Bill No. 1017
Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	5.00	\$0	\$2,881,529	\$2,881,529	5.00	\$0	\$2,881,529	\$2,881,529
2023-25 Ongoing Funding Changes								
Base payroll and budget changes			\$10,983	\$10,983			\$10,983	\$10,983
Salary increase			92,633	92,633			69,354	69,354
Health insurance increase			25,720	25,720			26,312	26,312
Information technology expenses			2,962	2,962			2,962	2,962
Office rent increase			6,640	6,640			6,640	6,640
Total ongoing funding changes	0.00	\$0	\$138,938	\$138,938	0.00	\$0	\$116,251	\$116,251
One-Time Funding Items								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$138,938	\$138,938	0.00	\$0	\$116,251	\$116,251
2023-25 Total Funding	5.00	\$0	\$3,020,467	\$3,020,467	5.00	\$0	\$2,997,780	\$2,997,780
<i>Federal funds included in other funds</i>			\$0				\$0	
<i>Total ongoing changes as a percentage of base level</i>	0.0%		4.8%	4.8%	0.0%		4.0%	4.0%
<i>Total changes as a percentage of base level</i>	0.0%		4.8%	4.8%	0.0%		4.0%	4.0%

Other Sections in Office of Administrative Hearings - Budget No. 140

	Executive Budget Recommendation	House Version
	There are no sections recommended to be added in the executive budget.	The House did not include any other sections.