

**State Historical Society
Budget No. 701
House Bill No. 1505; Senate Bill No. 2345**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	78.75	\$19,411,350	\$7,429,952	\$26,841,302
2021-23 legislative appropriations - November 2021 special session	0.00	0	950,000	950,000
Total 2021-23 legislative appropriations	78.75	\$19,411,350	\$8,379,952	\$27,791,302
2021-23 base budget	75.00	17,368,691	3,194,252	20,562,943
Legislative increase (decrease) to base budget	3.75	\$2,042,659	\$5,185,700	\$7,228,359

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted one-time funding for capital project planning and historic site repairs to provide \$4.2 million from the federal State Fiscal Recovery Fund rather than the federal Coronavirus Capital Projects Fund (House Bill No. 1505)			\$0	\$0
Added one-time funding from the State Fiscal Recovery Fund for essential infrastructure at historic sites (Senate Bill No. 2345)			950,000	950,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$950,000</u>	<u>\$950,000</u>