

**NDSU Main Research Center**  
**Budget No. 640**  
**Senate Bill No. 2345**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2021-23 legislative appropriations - Regular session	334.56	\$55,088,232	\$59,160,956	\$114,249,188
2021-23 legislative appropriations - November 2021 special session	0.00	0	8,029,000	8,029,000
<b>Total 2021-23 legislative appropriations</b>	<b>334.56</b>	<b>\$55,088,232</b>	<b>\$67,189,956</b>	<b>\$122,278,188</b>
2021-23 base budget	344.05	52,667,326	56,502,775	109,170,101
Legislative increase (decrease) to base budget	(9.49)	\$2,420,906	\$10,687,181	\$13,108,087

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added <b>one-time funding</b> from the federal State Fiscal Recovery Fund for one-time projects, including \$446,000 for the Carrington Research Center, \$1,963,000 for the Central Grasslands Research Center, \$2,200,000 for the Dickinson Research Center, and \$3,420,000 for the Hettinger Research Center			\$8,029,000	\$8,029,000
Total	0.00	\$0	\$8,029,000	\$8,029,000