

Department of Commerce
Budget No. 601
House Bill No. 1506; Senate Bill No. 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	58.80	\$34,667,572	\$151,778,555	\$186,446,127
2021-23 legislative appropriations - November 2021 special session	0.00	0	37,174,888	37,174,888
Total 2021-23 legislative appropriations	58.80	\$34,667,572	\$188,953,443	\$223,621,015
2021-23 base budget	61.80	32,866,721	54,123,293	86,990,014
Legislative increase (decrease) to base budget	(3.00)	\$1,800,851	\$134,830,150	\$136,631,001

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from federal funds from the Corporation for National and Community Service, also known as AmeriCorps, for the workforce community services program to provide a total of \$2,894,888 for the 2021-23 biennium, of which \$200,000 is from the general fund and \$2,694,888 is from federal funds (House Bill No. 1506)			\$1,074,888	\$1,074,888
Added one-time funding from federal funds from the United States Economic Development Administration for a community development planning grant program (House Bill No. 1506)			1,000,000	1,000,000
Added one-time funding from special funds from the National Governor's Association for a workforce innovation network grant program (House Bill No. 1506)			100,000	100,000
Added one-time funding from the federal State Fiscal Recovery Fund, which the Office of Management and Budget is required to transfer to the North Dakota development fund (Senate Bill No. 2345)			5,000,000	5,000,000
Added one-time funding from the State Fiscal Recovery Fund for an autonomous agriculture grant program, which requires recipients to provide \$1 of matching funds for every \$1 provided by the department (Senate Bill No. 2345)			10,000,000	10,000,000
Added one-time funding from the State Fiscal Recovery Fund to add or expand a local workforce development incentive grant program to support efforts to recruit, retain,			15,000,000	15,000,000

and retrain workers, which requires recipients to provide \$1 of matching funds for every \$4 provided by the department (Senate Bill No. 2345)

Added **one-time funding** from the State Fiscal Recovery Fund to add or expand the technical skills training grant program for businesses to establish or expand workforce training and to add or expand a workforce innovation grant program to attract skilled workers to the state from targeted communities and regions (Senate Bill No. 2345)

	5,000,000	5,000,000
Total	<u>0.00</u>	<u>\$0</u>
	<u>\$37,174,888</u>	<u>\$37,174,888</u>

Matching Requirements

Beyond visual line of sight unmanned aircraft system program - During the regular legislative session, the Legislative Assembly in Senate Bill No. 2018 (2021) appropriated \$20 million to the Department of Commerce for the beyond visual line of sight unmanned aircraft system program, of which \$1 million is from the general fund and \$19 million is from the strategic investment and improvements fund. Section 9 of Senate Bill No. 2018 provided the \$1 million from the general fund is for a grant to an organization dedicated to expanding workforce opportunities, training, and education related to the beyond visual line of sight unmanned aircraft system industry subject to the organization providing \$1 of matching funds for every \$1 provided by the department during the 2021-23 biennium.

During the November 2021 special legislative session, the Legislative Assembly in Section 22 of House Bill No. 1506 amended the matching fund requirement for the program to allow the Department of Commerce to accept matching funds raised between July 1, 2020, through June 30, 2023, rather than July 1, 2021, through June 30, 2023.

Autonomous agriculture grant program - Subsection 37 of Section 1 of Senate Bill No. 2345 requires recipients of autonomous agriculture grant program funding to provide \$1 of matching funds for every \$1 provided by the Department of Commerce during the 2021-23 biennium.

Local workforce development incentive grant program - Subsection 38 of Section 1 of Senate Bill No. 2345 requires recipients of local workforce development incentive grant program funding to provide \$1 of matching funds for every \$4 provided by the Department of Commerce during the 2021-23 biennium.