

Aeronautics Commission
Budget No. 412
Senate Bill No. 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	7.00	\$475,000	\$30,741,987	\$31,216,987
2021-23 legislative appropriations - November 2021 special session	0.00	0	5,000,000	5,000,000
Total 2021-23 legislative appropriations	7.00	\$475,000	\$35,741,987	\$36,216,987
2021-23 base budget	7.00	500,000	28,831,082	29,331,082
Legislative increase (decrease) to base budget	0.00	(\$25,000)	\$6,910,905	\$6,885,905

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the federal State Fiscal Recovery Fund for airport grants			\$5,000,000	\$5,000,000
Total	0.00	\$0	\$5,000,000	\$5,000,000