

**Aeronautics Commission**  
**Budget No. 412**  
**Senate Bill No. 2006**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2021-23 legislative appropriations</b>	<b>7.00</b>	<b>\$475,000</b>	<b>\$30,741,987</b>	<b>\$31,216,987</b>
2021-23 base budget	7.00	500,000	28,831,082	29,331,082
Legislative increase (decrease) to base budget	0.00	(\$25,000)	\$1,910,905	\$1,885,905

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2021-23 legislative appropriations</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$475,000</b>
2019-21 legislative appropriations	500,000	0	500,000
2021-23 legislative increase (decrease) to 2019-21 appropriations	(\$25,000)	\$0	(\$25,000)
Percentage increase (decrease) to 2019-21 appropriations	(5.0%)	N/A	(5.0%)

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS**  
**Changes to Base Budget**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Adjusted funding for base payroll changes			\$37,738	\$37,738
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022			34,903	34,903
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month			341	341
Adjusted funding for airport grants from the general fund and other funds to provide a total of \$475,000 from the general fund and \$27,075,000 from other funds		(\$25,000)	1,875,000	1,850,000
Reallocated special funds increasing operating expenses by \$62,262 and reducing grants by \$100,000			(37,738)	(37,738)
Added funding for Microsoft Office 365 license expenses			661	661
<b>Total</b>	<b>0.00</b>	<b>(\$25,000)</b>	<b>\$1,910,905</b>	<b>\$1,885,905</b>

### **FTE Changes**

The Legislative Assembly authorized 7 FTE positions for the Aeronautics Commission for the 2021-23 biennium, the same as the 2019-21 biennium.

### **Other Sections in Senate Bill No. 2006**

**Exemption - Airport infrastructure fund** - Section 3 provides that any unexpended funds from the airport infrastructure fund in Section 1 of Chapter 6 of the 2019 Session Laws is not subject to the provisions of North Dakota Century Code Section 54-44.1-11, and any unexpended funds may be expended during the 2021-23 biennium and the 2023-25 biennium to provide grants to airports.