

North Dakota State University
Budget No. 235
Senate Bill No. 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	1,829.43	\$138,556,325	\$675,417,100	\$813,973,425
2021-23 legislative appropriations - November 2021 special session	0.00	0	1,600,000	1,600,000
Total 2021-23 legislative appropriations	1,829.43	\$138,556,325	\$677,017,100	\$815,573,425
2021-23 base budget	1,870.16	132,714,983	618,859,692	751,574,675
Legislative increase (decrease) to base budget	(40.73)	\$5,841,342	\$58,157,408	\$63,998,750

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the federal State Fiscal Recovery Fund for high-performance computing			\$1,600,000	\$1,600,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$1,600,000</u>	<u>\$1,600,000</u>