

University of North Dakota School of Medicine and Health Sciences  
 Budget No. 232  
 Senate Bill No. 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	492.67	\$67,026,005	\$160,806,249	\$227,832,254
2021-23 legislative appropriations - November 2021 special session	0.00	0	2,104,121	2,104,121
<b>Total 2021-23 legislative appropriations</b>	<b>492.67</b>	<b>\$67,026,005</b>	<b>\$162,910,370</b>	<b>\$229,936,375</b>
2021-23 base budget	485.32	64,883,503	159,037,011	223,920,514
Legislative increase (decrease) to base budget	7.35	\$2,142,502	\$3,873,359	\$6,015,861

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added <b>one-time funding</b> from the federal State Fiscal Recovery Fund for hyperbaric oxygen therapy			\$2,104,121	\$2,104,121
Total	<u>0.00</u>	<u>\$0</u>	<u>\$2,104,121</u>	<u>\$2,104,121</u>