

**University of North Dakota School of Medicine and Health Sciences
Budget No. 232
Senate Bill Nos. 2003 and 2345**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriation	492.67	\$68,122,959 ¹	\$162,910,370 ²	\$231,033,329
2019-21 legislative appropriation	<u>485.32</u>	<u>64,883,503</u>	<u>159,037,011</u>	<u>223,920,514</u>
2021-23 appropriation increase (decrease) to 2019-21 appropriation	7.35	\$3,239,456	\$3,873,359	\$7,112,815

¹The 2021-23 biennium legislative appropriations have been adjusted to reflect a transfer of operations funding of \$1,096,954 from the University of North Dakota (UND) to the UND School of Medicine and Health Sciences as provided in Section 5 of Senate Bill No. 2003.

²This amount includes \$2,104,121 of one-time funding. Excluding this amount, the agency's ongoing other funds appropriation is \$160,806,249.

Item Description

Enrollment - The UND School of Medicine and Health Sciences student enrollment includes certain graduate students, medical students, medical residents, and health sciences students enrolled in public health, physical therapy, occupational therapy, physician assistant, medical laboratory science, and other programs.

Tuition collections - In the 2021-22 fiscal year budget approved by the State Board of Higher Education, tuition revenue for the UND School of Medicine and Health Sciences for the 2021-22 fiscal year is estimated to be \$19.9 million.

Higher education challenge matching grant program - In Section 1 of Senate Bill No. 2030 (2021), the Legislative Assembly appropriated \$11.15 million from the general fund to the North Dakota University System office for the higher education challenge matching grant program. The University of North Dakota School of Medicine and Health Sciences is eligible for up to \$1.5 million from the program.

Hyperbaric oxygen therapy - The Legislative Assembly, in Senate Bill No. 2345 (2021), appropriated \$2,104,121 from the federal State Fiscal Recovery Fund to the UND School of Medicine and Health Sciences for hyperbaric oxygen therapy.

Status/Result

The estimated 2021-22 academic year enrollment at the UND School of Medicine and Health Sciences is 1,534 students. The school anticipates an increase in enrollment of 2 students for the 2022-23 academic year.

The University of North Dakota School of Medicine and Health Sciences implemented 2 percent tuition increases for the 2021-22 academic year. The current estimate for tuition collections for the 2021-23 biennium is \$40.4 million, the same amount as projected.

Through April 2022, the UND School of Medicine and Health Sciences has received \$476,000 in grant funding through the program.

The University of North Dakota School of Medicine and Health Sciences reported its first planned study of hyperbaric oxygen therapy has received regulatory approvals and discussions have been held with hospital partners to determine the best allocation of funds. The school is negotiating the purchase of hyperbaric chambers that would be placed at those hospitals for research purposes; however, no funding has been expended as of May 2022.