

**University of North Dakota School of Medicine and Health Sciences
Budget No. 232
Senate Bill No. 2003**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations	492.67	\$67,026,005	\$160,806,249	\$227,832,254
2021-23 base budget	485.32	64,883,503	159,037,011	223,920,514
Legislative increase (decrease) to base budget	7.35	\$2,142,502	\$1,769,238	\$3,911,740

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 legislative appropriations	\$67,026,005	\$0	\$67,026,005
2019-21 legislative appropriations	64,883,503	0	64,883,503
2021-23 legislative increase (decrease) to 2019-21 appropriations	\$2,142,502	\$0	\$2,142,502
Percentage increase (decrease) to 2019-21 appropriations	3.3%	N/A	3.3%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted FTE positions pursuant to Section 24 of House Bill No. 1003 (2019)	7.35			
Added funding through the higher education funding formula to provide employee salary and health insurance premium rate increases			\$1,769,238	\$1,769,238
Adjusted funding distributed through the higher education funding formula to reflect changes in completed student credit-hours		\$2,142,502		2,142,502
Total	7.35	\$2,142,502	\$1,769,238	\$3,911,740

NOTE: The 2021-23 legislative appropriations include certain funding formula adjustments for the UND School of Medicine and Health Sciences in the UND budget. Section 5 of Senate Bill No. 2003 authorizes UND to transfer funds to the UND School of Medicine and Health Sciences based on the recommendation of the Commissioner of Higher Education.

FTE Changes

The Legislative Assembly approved 492.67 FTE positions for the UND School of Medicine and Health Sciences for the 2021-23 biennium, an increase of 7.35 FTE positions from the 2019-21 biennium authorized level of 485.32 FTE positions. The 7.35 FTE positions were added pursuant to Section 24 of House Bill No. 1003 (2019), which authorized the State Board of Higher Education to adjust FTE positions at institutions under its control. Section 23 of Senate Bill No. 2003 (2021) continues the authorization of the board to adjust positions at institutions under its control during the 2021-23 biennium.

Federal COVID-19 Funding - 2019-21 Biennium

In House Bill No. 1395, the Legislative Assembly appropriated \$61,536,354 of federal coronavirus relief funds to the University System office and institutions for the 2019-21 biennium for cleaning supplies and equipment, classroom and facility restructuring, technology needs, and other costs relating to the COVID-19 pandemic. The University System institutions also received COVID-19-related funding directly from the federal government through the federal Higher Education Emergency Relief Fund and other COVID-19-related grant programs. The following schedule identifies federal COVID-19-related funds received by the University System as of April 30, 2021:

Entity/Institution	Federal Coronavirus Relief Fund	Federal Higher Education Emergency Relief Fund	Other Federal COVID-19-Related Funds	Total
University System office	\$1,468,787			\$1,468,787
Bismarck State College	4,210,745	\$960,372		5,171,117
Lake Region State College	880,813	500,055		1,380,868
Williston State College	1,712,364	500,000		2,212,364
University of North Dakota	20,984,766	5,491,551	\$299,921	26,776,238
UND School of Medicine and Health Sciences			3,221,492	3,221,492
North Dakota State University	18,618,664	7,728,326		26,346,990
North Dakota State College of Science	5,107,897	823,352	1,500,000	7,431,249
Dickinson State University	2,346,239	672,185		3,018,424
Mayville State University	2,206,656	500,148		2,706,804
Minot State University	2,454,439	1,339,854		3,794,293
Valley City State University	740,353	500,000		1,240,353
Dakota College at Bottineau	804,631	500,111		1,304,742
Total	\$61,536,354	\$19,515,954	\$5,021,413	\$86,073,721

Other Sections in Senate Bill No. 2003

Additional funds appropriation authority - Section 4 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.

University of North Dakota School of Medicine and Health Sciences funding - Section 5 authorizes the transfer of funds between UND and the UND School of Medicine and Health Sciences based on the recommendation of the Commissioner of Higher Education.

Challenge grants - Sections 10 and 17 provide for the UND School of Medicine and Health Sciences to be eligible for up to \$1.5 million under the challenge grant program.

Carryover authority - Section 15 continues the authorization through July 31, 2023, for institutions under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.

FTE positions - Section 23 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.

Related Legislation

Senate Bill No. 2030 - Challenge grants - This bill appropriates \$11.15 million from the general fund to continue the higher education challenge matching grant program and adds abortion-related restrictions to the program's eligibility requirements. The bill also provides for the UND School of Medicine and Health Sciences to be eligible for up to \$1.5 million under the challenge grant program. A section providing for a penalty for supporting abortion was vetoed by the Governor.