

University of North Dakota
Budget No. 230
House Bill No. 1505; Senate Bill No. 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	2,059.98	\$156,024,079	\$760,657,771	\$916,681,850
2021-23 legislative appropriations - November 2021 special session	0.00	0	60,000,000	60,000,000
Total 2021-23 legislative appropriations	2,059.98	\$156,024,079	\$820,657,771	\$976,681,850
2021-23 base budget	2,132.17	148,332,155	744,185,677	892,517,832
Legislative increase (decrease) to base budget	(72.19)	\$7,691,924	\$76,472,094	\$84,164,018

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted one-time funding to reconstruct the university's apron at the Grand Forks airport to provide the \$5 million from the federal State Fiscal Recovery Fund rather than the federal Coronavirus Capital Projects Fund (House Bill No. 1505)				
Added one-time funding from the State Fiscal Recovery Fund for the Merrifield Hall renovation project (Senate Bill No. 2345)			\$50,000,000	\$50,000,000
Added one-time funding from the State Fiscal Recovery Fund for the space education and research initiative (Senate Bill No. 2345)			10,000,000	10,000,000
Total	0.00	\$0	\$60,000,000	\$60,000,000

Related Legislation

House Bill No. 1506 - Section 2 provides for a transfer of \$750,000 from Bank of North Dakota profits to the University of North Dakota for campus network upgrades completed during the 2019-21 biennium for which the institution did not claim reimbursement from the Bank prior to the end of the 2019-21 biennium.