

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2022 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Comm. on Legal Counsel for Indigents			
Comm. on Legal Counsel for Indigents	\$20,374,662	\$20,964,213	\$589,551
Total all funds	\$20,374,662	\$20,964,213	\$589,551
Less estimated income	1,990,035	1,994,850	4,815
General fund	\$18,384,627	\$18,969,363	\$584,736
FTE	40.00	40.00	0.00
Bill total			
Total all funds	\$20,374,662	\$20,964,213	\$589,551
Less estimated income	1,990,035	1,994,850	4,815
General fund	\$18,384,627	\$18,969,363	\$584,736
FTE	40.00	40.00	0.00

Senate Bill No. 2022 - Comm. on Legal Counsel for Indigents - Senate Action

	Base Budget	Senate Changes	Senate Version
Comm. on Legal Counsel for Indigents	\$20,374,662	\$604,064	\$20,978,726
Total all funds	\$20,374,662	\$604,064	\$20,978,726
Less estimated income	1,990,035	5,664	1,995,699
General fund	\$18,384,627	\$598,400	\$18,983,027
FTE	40.00	0.00	40.00

Department 188 - Comm. on Legal Counsel for Indigents - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Adds Funding for Microsoft Office 365 Licenses³	Total Senate Changes
Comm. on Legal Counsel for Indigents	\$391,102	\$207,013	\$5,949	\$604,064
Total all funds	\$391,102	\$207,013	\$5,949	\$604,064
Less estimated income	0	5,664	0	5,664
General fund	\$391,102	\$201,349	\$5,949	\$598,400
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund	Other Funds	Total
Salary increase	\$199,401	\$5,615	\$205,016
Health insurance increase	1,948	49	1,997
Total	\$201,349	\$5,664	\$207,013

³ Funding is added for Microsoft Office 365 license expenses.

Senate Bill No. 2022 - Comm. on Legal Counsel for Indigents - House Action

	Base Budget	Senate Version	House Changes	House Version
Comm. on Legal Counsel for Indigents	\$20,374,662	\$20,978,726	(\$14,513)	\$20,964,213
Total all funds	\$20,374,662	\$20,978,726	(\$14,513)	\$20,964,213
Less estimated income	1,990,035	1,995,699	(849)	1,994,850
General fund	\$18,384,627	\$18,983,027	(\$13,664)	\$18,969,363
FTE	40.00	40.00	0.00	40.00

Department 188 - Comm. on Legal Counsel for Indigents - Detail of House Changes

	Adjusts Funding for Salary Increases¹	Total House Changes
Comm. on Legal Counsel for Indigents	(\$14,513)	(\$14,513)
Total all funds	(\$14,513)	(\$14,513)
Less estimated income	(849)	(849)
General fund	(\$13,664)	(\$13,664)
FTE	0.00	0.00

¹ Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 on July 1, 2021, and 2 percent on July 1, 2022.

Senate Bill No. 2022 - Comm. on Legal Counsel for Indigents - Senate Action

The Senate concurred with the House.