

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2017 - Funding Summary**

	Base Budget	Final Legislative Action	Comparison to Base Budget
Office of Administrative Hearings			
Salaries and wages	\$1,248,330	\$1,298,644	\$50,314
Operating expenses	1,582,334	1,582,885	551
Total all funds	\$2,830,664	\$2,881,529	\$50,865
Less estimated income	2,830,664	2,881,529	50,865
General fund	\$0	\$0	\$0
FTE	5.00	5.00	0.00
Bill total			
Total all funds	\$2,830,664	\$2,881,529	\$50,865
Less estimated income	2,830,664	2,881,529	50,865
General fund	\$0	\$0	\$0
FTE	5.00	5.00	0.00

**Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action**

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$1,248,330	\$54,030	\$1,302,360
Operating expenses	1,582,334	551	1,582,885
Total all funds	\$2,830,664	\$54,581	\$2,885,245
Less estimated income	2,830,664	54,581	2,885,245
General fund	\$0	\$0	\$0
FTE	5.00	0.00	5.00

**Department 140 - Office of Administrative Hearings - Detail of Senate Changes**

	Adjusts Funding for Base Payroll Changes <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Adds Funding for Microsoft Office 365 <sup>3</sup>	Total Senate Changes
Salaries and wages	\$20,811	\$33,219		\$54,030
Operating expenses			\$551	551
Total all funds	\$20,811	\$33,219	\$551	\$54,581
Less estimated income	20,811	33,219	551	54,581
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted for base payroll changes.

<sup>2</sup> The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022; and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	Other Funds
Salary increase	\$32,974
Health insurance increase	245
Total	\$33,219

<sup>3</sup> Funding is added for Microsoft Office 365 licensing expenses.

**Senate Bill No. 2017 - Office of Administrative Hearings - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$1,248,330	\$1,302,360	(\$3,716)	\$1,298,644
Operating expenses	<u>1,582,334</u>	<u>1,582,885</u>		<u>1,582,885</u>
Total all funds	\$2,830,664	\$2,885,245	(\$3,716)	\$2,881,529
Less estimated income	<u>2,830,664</u>	<u>2,885,245</u>	<u>(3,716)</u>	<u>2,881,529</u>
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

**Department 140 - Office of Administrative Hearings - Detail of House Changes**

	<b>Adjusts Funding for Salary Increases<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$3,716)	(\$3,716)
Operating expenses	<u></u>	<u></u>
Total all funds	(\$3,716)	(\$3,716)
Less estimated income	<u>(3,716)</u>	<u>(3,716)</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

**Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action**

The Senate concurred with the House.