

**Commission on Legal Counsel for Indigents
Budget No. 188
Senate Bill No. 2022; House Bill No. 1035**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations	40.00	\$19,294,363	\$1,994,850	\$21,289,213
2021-23 base budget	40.00	18,384,627	1,990,035	20,374,662
Legislative increase (decrease) to base budget	0.00	\$909,736	\$4,815	\$914,551

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 legislative appropriations	\$19,294,363	\$0	\$19,294,363
2019-21 legislative appropriations	18,384,627	0	18,384,627
2021-23 legislative increase (decrease) to 2019-21 appropriations	\$909,736	\$0	\$909,736
Percentage increase (decrease) to 2019-21 appropriations	4.95%	N/A	4.95%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes		\$391,102		\$391,102
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022		185,737	\$4,766	190,503
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month		1,948	49	1,997
Added funding for Microsoft Office 365 licensing expenses		5,949		5,949
Added funding to provide legal counsel for juveniles (House Bill No. 1035)		325,000		325,000
Total	0.00	\$909,736	\$4,815	\$914,551

FTE Changes

The 2021-23 biennium appropriations for the Commission on Legal Counsel for Indigents includes funding for 40 FTE positions, the same as the 2019-21 biennium.

Related Legislation

House Bill No. 1035 - Legal counsel for juveniles - This bill amends law related to the Uniform Juveniles Court Act and provides a \$325,000 general fund appropriation to the Commission on Legal Counsel for Indigents to provide legal counsel for juveniles. The Commission on Legal Counsel for Indigents is required to report to the Legislative Management by July 1, 2022, regarding actual costs incurred to date and expected costs to be incurred for the 2021-23 biennium to provide legal counsel and related services to indigent juveniles and nonindigent juveniles, and any amounts collected from those financially able to pay all or part of the cost of providing legal counsel and related services for juveniles.

Senate Bill No. 2174 - Criminal history record checks - This bill requires the Bureau of Criminal Investigation to provide a criminal history record check for volunteers or employees of the Commission on Legal Counsel for Indigents if requested by the commission.