

Office of Administrative Hearings
Budget No. 140
Senate Bill No. 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	5.00	\$0	\$2,881,529	\$2,881,529
2021-23 legislative appropriations - November 2021 special session	0.00	0	20,000	20,000
Total 2021-23 legislative appropriations	5.00	\$0	\$2,901,529	\$2,901,529
2021-23 base budget	5.00	0	2,830,664	2,830,664
Legislative increase (decrease) to base budget	0.00	\$0	\$70,865	\$70,865

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the federal State Fiscal Recovery Fund for a web-based document management system			\$20,000	\$20,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$20,000</u>	<u>\$20,000</u>