

**Office of Administrative Hearings
Budget No. 140
Senate Bill Nos. 2017 and 2345**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriation	5.00	\$0	\$2,901,529	\$2,901,529
2019-21 legislative appropriation	5.00		2,830,664	2,830,664
2021-23 appropriation increase (decrease) to 2019-21 appropriation	0.00	\$0	\$70,865	\$70,865

Item Description

Office of Administrative Hearings - Caseload - Provided below is a summary of the caseload for administrative law judge services for calendar years 2012 through 2021.

Calendar Year	Number of Cases	Annual Percentage Change
2012	510	
2013	576	12.9%
2014	571	(0.9%)
2015	671	17.5%
2016	717	6.9%
2017	663	(7.5%)
2018	646	(2.6%)
2019	482	(25.4%)
2020	432	(10.4%)
2021	364	(15.7%)

Web-based document management system - The Legislative Assembly, in Senate Bill No. 2345, appropriated \$20,000 of federal state fiscal recovery funds for a web-based document management system project.

Status/Result

The Office of Administrative Hearings anticipates 365 cases for calendar year 2022.

The Office of Administrative Hearings is in the planning stages of the project. No expenditures have been made to date for the project.