

**Office of Administrative Hearings
Budget No. 140
Senate Bill No. 2017**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations	5.00	\$0	\$2,881,529	\$2,881,529
2021-23 base budget	5.00	0	2,830,664	2,830,664
Legislative increase (decrease) to base budget	0.00	\$0	\$50,865	\$50,865

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes			\$20,811	\$20,811
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022			29,258	29,258
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month			245	245
Added funding for Microsoft Office 365 licensing expenses			551	551
Total	<u>0.00</u>	<u>\$0</u>	<u>\$50,865</u>	<u>\$50,865</u>

FTE Changes

The Legislative Assembly approved 5 FTE positions for the Office of Administrative Hearings for the 2021-23 biennium, the same as the 2019-21 biennium.

Related Legislation

There is no major legislation affecting this agency.