

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1035 - Funding Summary

| | Base Budget | Final Legislative Action | Comparison to Base Budget |
|---|----------------|--------------------------------|------------------------------|
| Comm. on Legal Counsel for Indigents | | | |
| Comm. on Legal Counsel for Indigents | | \$325,000 | \$325,000 |
| Total all funds | \$0 | \$325,000 | \$325,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$325,000 | \$325,000 |
| FTE | 0.00 | 0.00 | 0.00 |
| Bill total | | | |
| Total all funds | \$0 | \$325,000 | \$325,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$325,000 | \$325,000 |
| FTE | 0.00 | 0.00 | 0.00 |

House Bill No. 1035 - Comm. on Legal Counsel for Indigents - House Action

The bill relates to the Juvenile Court Act and the Commission on Legal Counsel for Indigents providing legal counsel to juveniles. The House did not provide an appropriation in this bill.

House Bill No. 1035 - Comm. on Legal Counsel for Indigents - Senate Action

| | Base Budget | House Version | Senate Changes | Senate Version |
|---|----------------|------------------|-------------------|-------------------|
| Comm. on Legal Counsel for Indigents | | | \$450,000 | \$450,000 |
| Total all funds | \$0 | \$0 | \$450,000 | \$450,000 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$0 | \$450,000 | \$450,000 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department 188 - Comm. on Legal Counsel for Indigents - Detail of Senate Changes

| | Adds Funding for Legal Counsel for Juveniles ¹ | Total Senate Changes |
|---|--|-------------------------|
| Comm. on Legal Counsel for Indigents | \$450,000 | \$450,000 |
| Total all funds | \$450,000 | \$450,000 |
| Less estimated income | 0 | 0 |
| General fund | \$450,000 | \$450,000 |
| FTE | 0.00 | 0.00 |

¹ Funding of \$450,000 from the general fund is added for the Commission on Legal Counsel for Indigents to provide legal counsel for juveniles. The House did not provide funding for this purpose.

House Bill No. 1035 - Comm. on Legal Counsel for Indigents - Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|--------------------------------------|-------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Comm. on Legal Counsel for Indigents | | | \$325,000 | \$325,000 | \$450,000 | (\$125,000) |
| Total all funds | \$0 | \$0 | \$325,000 | \$325,000 | \$450,000 | (\$125,000) |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$0 | \$325,000 | \$325,000 | \$450,000 | (\$125,000) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department 188 - Comm. on Legal Counsel for Indigents - Detail of Conference Committee Changes

| | Adds Funding for Legal Counsel for Juveniles ¹ | Total Conference Committee Changes |
|--------------------------------------|---|------------------------------------|
| Comm. on Legal Counsel for Indigents | \$325,000 | \$325,000 |
| Total all funds | \$325,000 | \$325,000 |
| Less estimated income | 0 | 0 |
| General fund | \$325,000 | \$325,000 |
| FTE | 0.00 | 0.00 |

¹ Funding of \$325,000 from the general fund is added for the Commission on Legal Counsel for Indigents to provide legal counsel for juveniles. The House did not provide funding for this purpose. The Senate provided \$450,000 from the general fund. The Conference Committee amendments require the Commission on Legal Counsel for Indigents to provide a report to the Legislative Management by July 1, 2022, regarding costs to provide legal counsel and related services to juveniles.