

**Council on the Arts
Budget No. 709
House Bill No. 1010**

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriation	5.00	\$1,606,204	\$1,738,922	\$3,345,126
2017-19 legislative appropriation	<u>5.00</u>	<u>1,564,876</u>	<u>1,786,922</u>	<u>3,351,798</u>
2019-21 appropriation increase (decrease) to 2017-19 appropriation	0.00	\$41,328	(\$48,000)	(\$6,672)

Item Description

Temporary staff salaries - The Legislative Assembly appropriated \$7,367 from the general fund to the Council on the Arts to increase the number of hours worked per week by a temporary employee.

Status/Result

In June 2019 the Council on the Arts requested and received Emergency Commission approval to transfer \$8,000 from the grants line item to the salaries and wages line item for temporary staff salaries. The additional funding is to increase the average number of hours worked per week by the temporary employee to 20.

In June 2019 the Council on the Arts also requested Emergency Commission and Budget Section approval to transfer \$10,000 from the grants line item to the salaries and wages line item to increase the number of hours worked by the temporary employee from 20 to 25 hours per week. The request would have eliminated the poet laureate program. The Emergency Commission approved the request but the Budget Section did not.

During the 2019-21 biennium the temporary employee has been working an average of 20 hours per week.