

**State Historical Society
Budget No. 701
Senate Bill Nos. 2018 and 2146**

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriation	75.00	\$18,965,691 ¹	\$3,279,252	\$22,244,943
2017-19 legislative appropriation	<u>75.00</u>	<u>16,938,644²</u>	<u>4,155,795</u>	<u>21,094,439</u>
2019-21 appropriation increase (decrease) to 2017-19 appropriation	0.00	\$2,027,047	(\$876,543)	\$1,150,504

¹This amount includes \$1,597,000 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$17,368,691.

²This amount includes a \$265,000 deficiency appropriation made in Senate Bill No. 2024 (2019) for Heritage Center project litigation costs.

Item Description

FTE positions - The 2019 Legislative Assembly authorized 75 FTE positions, the same as the 2017-19 biennium authorized level of 75 FTE positions.

One-time funding - The 2019 Legislative Assembly identified \$1,532,000 of one-time funding to the State Historical Society for the 2019-21 biennium for historic site and extraordinary repairs (\$1,000,000), exhibit and collections care (\$372,000), and auditorium chair replacement (\$160,000). The appropriation includes \$1,447,000 from the general fund and \$85,000 from other funds. In Senate Bill No. 2146, the Legislative Assembly appropriated \$150,000 of one-time funding from the general fund to the State Historical Society, contingent upon certification by the director of the State Historical Society to the director of OMB that all Pioneer Village buildings located on the North Dakota State Fairgrounds, which are required to be removed to satisfy the court ruling, have been removed by June 15, 2019, and the State Fair Association provides no less than \$100,000 to the Ward County Historical Society for matters relating to the Pioneer Village.

Heritage Center expansion project litigation - Senate Bill No. 2024 (2019) provided a 2017-19 biennium deficiency appropriation of \$265,000 from the general fund for litigation costs associated with the Heritage Center expansion project.

Status/Result

Director Claudia Berg is scheduled to retire on June 30, 2020, and Dr. Bill Peterson will become the new Director on July 1, 2020.

All one-time funded capital projects are anticipated to be completed by the end of the 2019-21 biennium. The Ward County Historical Society met the June 15, 2019, deadline to move all Pioneer Village buildings from the State Fairgrounds. On July 1, 2019, the State Fair Association paid \$100,000 to the Ward County Historical Society to assist with the cost of moving the buildings.

Of the \$265,000 deficiency appropriation, \$259,594 was expended during the 2017-19 biennium for litigation costs and \$5,406 was canceled at the end of the 2017-19 biennium.