#### STATEMENT OF PURPOSE OF AMENDMENT:

### Senate Bill No. 2146 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
State Historical Society Pioneer village relocation		\$150,000	\$150,000
Total all funds Less estimated income General fund	\$0 0 \$0	\$150,000 0 \$150,000	\$150,000 0 \$150,000
FTE	0.00	0.00	0.00
Bill total Total all funds Less estimated income General fund	\$0 0 \$0	\$150,000 0 \$150,000	\$150,000 0 \$150,000
FTE	0.00	0.00	0.00

# Senate Bill No. 2146 - State Historical Society - Senate Action

This bill provides a one-time appropriation of \$450,000 from the general fund to the State Historical Society for providing a grant for the relocation of the Pioneer Village from the North Dakota State Fairgrounds to another location within Ward County during the 2019-21 biennium.

### Senate Bill No. 2146 - State Historical Society - House Action

	Base	Senate	House	House
	Budget	Version	Changes	Version
Pioneer village relocation		\$450,000	(\$200,000)	\$250,000
Total all funds	\$0	\$450,000	(\$200,000)	\$250,000
Less estimated income	0	0	100,000	100,000
General fund	\$0	\$450,000	(\$300,000)	\$150,000
FTE	0.00	0.00	0.00	0.00

### Department 701 - State Historical Society - Detail of House Changes

Pioneer village relocation	Reduces Funding to Relocate Pioneer Village <sup>1</sup> (\$200,000)	Total House Changes (\$200,000)
Total all funds Less estimated income General fund	(\$200,000) 100,000 (\$300,000)	(\$200,000) 100,000 (\$300,000)
FTE	0.00	0.00

<sup>&</sup>lt;sup>1</sup> This amendment reduces the general fund appropriation for a grant to relocate the Pioneer Village from \$450,000 to \$150,000, provides for a transfer from the State Fair operating fund to the State Historical Society of \$100,000, and makes the transfer and appropriations contingent upon certification by the Director of the State Historical Society to the Director of the Office of Management and Budget that all Pioneer Village buildings located on the North Dakota state fairgrounds that are required to be removed to satisfy the court order have been removed by June 15, 2019.

# Senate Bill No. 2146 - State Historical Society - Conference Committee Action

Pioneer village relocation	Base Budget	Senate Version \$450,000	Conference Committee Changes (\$300,000)	Conference Committee Version \$150,000	House Version \$250,000	Comparison to House (\$100,000)
Total all funds Less estimated income General fund	\$0 0 \$0	\$450,000 0 \$450,000	(\$300,000) 0 (\$300,000)	\$150,000 0 \$150,000	\$250,000 100,000 \$150,000	(\$100,000) (100,000) \$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

# Department 701 - State Historical Society - Detail of Conference Committee Changes

Pioneer village relocation	Adjusts Funding to Relocate Pioneer Village <sup>1</sup> (\$300,000)	Total Conference Committee Changes (\$300,000)
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Total all funds Less estimated income	(\$300,000) 0	(\$300,000) 0
General fund	(\$300,000)	(\$300,000)
FTE	0.00	0.00

<sup>&</sup>lt;sup>1</sup> This amendment provides for a contingent general fund appropriation of \$150,000 to the State Historical Society for a grant to relocate Pioneer Village. The Senate provided \$450,000 from the general fund to relocate Pioneer Village and the House provided \$150,000 from the general fund and \$100,000 from the State Fair operating fund to relocate Pioneer Village. The appropriation is contingent upon certification by the Director of the State Historical Society to the Office of Management and Budget that all Pioneer Village buildings located on the North Dakota state fairgrounds that are required to be removed to satisfy the court order have been removed by June 15, 2019, the same as the House version. The Conference Committee added a provision that the State Fair must provide at least \$100,000 to the Ward County Historical Society relating to the Pioneer Village.