

**Office of Administrative Hearings
Budget No. 140
House Bill No. 1017**

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriations	5.00	\$0	\$2,830,664	\$2,830,664
2019-21 base budget	5.00	0	2,918,634	2,918,634
Legislative increase (decrease) to base budget	0.00	\$0	(\$87,970)	(\$87,970)

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes.			(\$1,483)	(\$1,483)
Added funding to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020.			35,653	35,653
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,426.74 per month.			22,310	22,310
Adjusted funding for operating exepnses.			(144,450)	(144,450)
Total	<u>0.00</u>	<u>\$0</u>	<u>(\$87,970)</u>	<u>(\$87,970)</u>

FTE Changes

The Legislative Assembly approved 5 FTE positions for the Office of Administrative Hearings for the 2019-21 biennium, the same as the 2017-19 biennium.

Related Legislation

House Bill No. 1064 - Workforce Safety and Insurance hearings - Creates a new section to North Dakota Century Code Chapter 54-57 to require the Office of Administrative Hearings to adopt case processing standards for Workforce Safety and Insurance hearings to provide for decisions to be issued within 215 days from a hearing.