

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1023 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Racing Commission			
Racing Commission	\$542,178	\$565,037	\$22,859
Total all funds	\$542,178	\$565,037	\$22,859
Less estimated income	162,557	165,965	3,408
General fund	\$379,621	\$399,072	\$19,451
FTE	2.00	2.00	0.00
Bill total			
Total all funds	\$542,178	\$565,037	\$22,859
Less estimated income	162,557	165,965	3,408
General fund	\$379,621	\$399,072	\$19,451
FTE	2.00	2.00	0.00

House Bill No. 1023 - Racing Commission - House Action

	Base Budget	House Changes	House Version
Racing Commission	\$542,178	\$20,841	\$563,019
Total all funds	\$542,178	\$20,841	\$563,019
Less estimated income	162,557	3,253	165,810
General fund	\$379,621	\$17,588	\$397,209
FTE	2.00	0.00	2.00

Department 670 - Racing Commission - Detail of House Changes

	Adds Funding for Salary and Benefit Increases¹	Adds Funding for Microsoft Office 365²	Total House Changes
Racing Commission	\$18,579	\$2,262	\$20,841
Total all funds	\$18,579	\$2,262	\$20,841
Less estimated income	1,438	1,815	3,253
General fund	\$17,141	\$447	\$17,588
FTE	0.00	0.00	0.00

¹ The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	General Fund	Other Funds	Total
Salary increase	\$8,906	\$748	\$9,654
Health insurance increase	8,235	690	8,925
Total	\$17,141	\$1,438	\$18,579

² Adds funding for Microsoft Office 365 licensing.

House Bill No. 1023 - Racing Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Racing Commission	\$542,178	\$563,019	\$2,018	\$565,037
Total all funds	\$542,178	\$563,019	\$2,018	\$565,037
Less estimated income	162,557	165,810	155	165,965
General fund	\$379,621	\$397,209	\$1,863	\$399,072
FTE	2.00	2.00	0.00	2.00

Department 670 - Racing Commission - Detail of Senate Changes

	Adjusts Funding for Salary Increases¹	Total Senate Changes
Racing Commission	\$2,018	\$2,018
Total all funds	\$2,018	\$2,018
Less estimated income	155	155
General fund	\$1,863	\$1,863
FTE	0.00	0.00

¹ Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for salary increases of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

House Bill No. 1023 - Racing Commission - House Action

The House concurred with the Senate.