

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1022 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
Commission on Legal Counsel for Indigent			
Comm. on Legal Counsel for Indigents	\$19,903,623	\$20,374,662	\$471,039
Total all funds	\$19,903,623	\$20,374,662	\$471,039
Less estimated income	1,919,747	1,990,035	70,288
General fund	\$17,983,876	\$18,384,627	\$400,751
FTE	40.00	40.00	0.00
Bill total			
Total all funds	\$19,903,623	\$20,374,662	\$471,039
Less estimated income	1,919,747	1,990,035	70,288
General fund	\$17,983,876	\$18,384,627	\$400,751
FTE	40.00	40.00	0.00

**House Bill No. 1022 - Commission on Legal Counsel for Indigent - House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Comm. on Legal Counsel for Indigents	\$19,903,623	\$370,453	\$20,274,076
Total all funds	\$19,903,623	\$370,453	\$20,274,076
Less estimated income	1,919,747	9,834	1,929,581
General fund	\$17,983,876	\$360,619	\$18,344,495
FTE	40.00	0.00	40.00

**Department 188 - Commission on Legal Counsel for Indigent - Detail of House Changes**

	<b>Adjusts Funding for Base Payroll Changes<sup>1</sup></b>	<b>Adds Funding for Salary and Benefit Increases<sup>2</sup></b>	<b>Adds Funding for Microsoft Office 365 Licenses<sup>3</sup></b>	<b>Total House Changes</b>
Comm. on Legal Counsel for Indigents		\$368,945	\$1,508	\$370,453
Total all funds	\$0	\$368,945	\$1,508	\$370,453
Less estimated income	1	9,833	0	9,834
General fund	(\$1)	\$359,112	\$1,508	\$360,619
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted for base payroll changes.

<sup>2</sup> The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Salary increase	\$180,931	\$5,371	\$186,302
Health insurance increase	178,181	4,462	182,643
Total	\$359,112	\$9,833	\$368,945

<sup>3</sup> Funding is added for Microsoft Office 365 licensing expenses.

**House Bill No. 1022 - Commission on Legal Counsel for Indigent - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Comm. on Legal Counsel for Indigents	\$19,903,623	\$20,274,076	\$100,586	\$20,374,662
Total all funds	\$19,903,623	\$20,274,076	\$100,586	\$20,374,662
Less estimated income	1,919,747	1,929,581	454	1,930,035
General fund	\$17,983,876	\$18,344,495	\$100,132	\$18,444,627
FTE	40.00	40.00	0.00	40.00

**Department 188 - Commission on Legal Counsel for Indigent - Detail of Senate Changes**

	<b>Adds Funding for Salary and Benefit Increases<sup>1</sup></b>	<b>Adds Funding for Williams County Staff Salaries<sup>2</sup></b>	<b>Total Senate Changes</b>
Comm. on Legal Counsel for Indigents	\$40,586	\$60,000	\$100,586
Total all funds	\$40,586	\$60,000	\$100,586
Less estimated income	454	0	454
General fund	\$40,132	\$60,000	\$100,132
FTE	0.00	0.00	0.00

<sup>1</sup> Funding of \$40,586, of which \$40,132 is from the general fund and \$454 is from the indigent defense administration fund, is added for 2019-21 biennium salary increases of 2 percent with a minimum monthly increase of \$120 and a maximum monthly increase of \$200 on July 1, 2019, and 2.5 percent on July 1, 2020. The Senate is providing a total of \$226,888 for state employee salary increases, of which \$221,063 is from the general fund and \$5,825 is from the indigent defense administration fund. The House approved 2019-21 biennium salary increases of 2 percent per year and provided a total of \$186,302 for state employee salary increases, of which \$180,931 is from the general fund and \$5,371 is from the indigent defense administration fund.

<sup>2</sup> Funding of \$60,000 from the general fund is added to provide salary equity funding for attorney positions located in Williams County.

This amendment also adds a section identifying \$60,000 from the general fund included in Section 1 that may only be used to provide salary equity funding for attorney positions located in Williams County.

**House Bill No. 1022 - Commission on Legal Counsel for Indigent - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Comm. on Legal Counsel for Indigents	\$19,903,623	\$20,274,076	\$100,586	\$20,374,662	\$20,374,662	
Total all funds	\$19,903,623	\$20,274,076	\$100,586	\$20,374,662	\$20,374,662	\$0
Less estimated income	1,919,747	1,929,581	60,454	1,990,035	1,930,035	60,000
General fund	\$17,983,876	\$18,344,495	\$40,132	\$18,384,627	\$18,444,627	(\$60,000)
FTE	40.00	40.00	0.00	40.00	40.00	0.00

**Department 188 - Commission on Legal Counsel for Indigent - Detail of Conference Committee Changes**

	Adds Funding for Salary and Benefit Increases <sup>1</sup>	Adds Funding for Williams County Staff Salaries <sup>2</sup>	Total Conference Committee Changes
Comm. on Legal Counsel for Indigents	\$40,586	\$60,000	\$100,586
Total all funds	\$40,586	\$60,000	\$100,586
Less estimated income	454	60,000	60,454
General fund	\$40,132	\$0	\$40,132
FTE	0.00	0.00	0.00

<sup>1</sup> Funding of \$40,586, of which \$40,132 is from the general fund and \$454 is from the indigent defense administration fund, is added for 2019-21 biennium salary increases of 2 percent with a minimum monthly increase of \$120 and a maximum monthly increase of \$200 on July 1, 2019, and 2.5 percent on July 1, 2020. A total of \$226,888 is provided for state employee salary increases, of which \$221,063 is from the general fund and \$5,825 is from the indigent defense administration fund, the same as the Senate version. The House approved 2019-21 biennium salary increases of 2 percent per year and provided a total of \$186,302 for state employee salary increases, of which \$180,931 is from the general fund and \$5,371 is from the indigent defense administration fund.

<sup>2</sup> Funding of \$60,000 from the indigent defense administration fund is added to provide salary equity funding for attorney positions located in Williams County. The Senate provided \$60,000 from the general fund for this purpose.

This amendment also adds a section identifying \$60,000 from the indigent defense administration fund included in Section 1 that may only be used to provide salary equity funding for attorney positions located in Williams County. The Senate provided \$60,000 from the general fund for this purpose.