

**Racing Commission
Budget No. 670
Senate Bill No. 2023**

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriations	2.00	\$379,621	\$162,557	\$542,178
2017-19 base budget	2.00	387,821	158,730	546,551
Legislative increase (decrease) to base budget	0.00	(\$8,200)	\$3,827	(\$4,373)

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2017-19 legislative appropriations	\$379,621	\$0	\$379,621
2015-17 adjusted legislative appropriations	387,821	0	387,821
2017-19 legislative increase (decrease) to 2015-17 adjusted appropriations	(\$8,200)	\$0	(\$8,200)
Percentage increase (decrease) to 2015-17 adjusted appropriations	(2.1%)	0.0%	(2.1%)

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The Legislative Assembly did not include funding for employee salary increases.

Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.		(\$13,716)	\$3,827	(\$9,889)
Added funding for employee health insurance premiums to reflect a revised premium rate of \$1,240.83 per month.		5,309		5,309
Restored funding for operating expenses.		207		207
Total	0.00	(\$8,200)	\$3,827	(\$4,373)

FTE Changes

The Legislative Assembly approved 2 FTE positions for the Racing Commission for the 2017-19 biennium, the same as the 2015-17 biennium.

Other Sections in Senate Bill No. 2023

Health insurance increase - Section 2 identifies the amount of funding included in the agency budget for state employee health insurance premium rate increases during the 2017-19 biennium.

Related Legislation

Senate Bill No. 2051 - Distributions from the breeders' fund - Changes out-of-state awards and payment supplements from the breeders' fund currently dispersed in the same calendar year the money was earned by the recipient to being dispersed within 2 months of the end of the calendar year the money was earned by the recipient.