

University of North Dakota School of Medicine and Health Sciences
 Budget No. 232
 Senate Bill No. 2003

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriations	435.75	\$57,811,281	\$154,078,620	\$211,889,901
2017-19 base budget	184.58	53,166,247	0	53,166,247
Legislative increase (decrease) to base budget	251.17	\$4,645,034	\$154,078,620	\$158,723,654

NOTE: The 2017-19 biennium legislative appropriations reflect a change in reporting methods for North Dakota University System FTE positions and includes the appropriation of certain special funds. See the **FTE Positions and Special Funds Appropriations Reporting Change** section below for additional information.

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2017-19 legislative appropriations	\$57,811,281	\$0	\$57,811,281
2015-17 adjusted legislative appropriations	53,166,247	18,514,806	71,681,053
2017-19 legislative increase (decrease) to 2015-17 adjusted appropriations	\$4,645,034	(\$18,514,806)	(\$13,869,772)
Percentage increase (decrease) to 2015-17 adjusted appropriations	8.7%	(100.0%)	(19.3%)

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The Legislative Assembly did not include funding for employee salary increases.

	Changes to Base Budget			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Decreased per-credit distribution amounts through the higher education funding formula.		(\$794,851)		(\$794,851)
Adjusted funding distributed through the higher education funding formula to reflect changes in completed student credit-hours.		4,546,741		4,546,741
Added funding from the general fund (\$893,144), student loan trust fund (\$13,806,856), and other local funds (\$500,000) to continue new student residency positions at the school.		893,144	\$14,306,856	15,200,000

Appropriated special funds pursuant to the special fund appropriation reporting change.			139,771,764	139,771,764
Adjusted FTE positions, including the authorization of positions supported by special funds.	251.17			
Total	<u>251.17</u>	<u>\$4,645,034</u>	<u>\$154,078,620</u>	<u>\$158,723,654</u>

NOTE: The 2017-19 legislative appropriations include certain funding formula adjustments for the University of North Dakota (UND) School of Medicine and Health Sciences in the UND budget. Section 22 of Senate Bill No. 2003 authorizes UND to transfer funds to the UND School of Medicine and Health Sciences based on the recommendations of the Commissioner of Higher Education.

FTE Positions and Special Funds Appropriations Reporting Change

The 2017-19 biennium legislative appropriations include authorization of all FTE positions for institutions and entities under the control of the State Board of Higher Education, including positions supported by special funds. Previously, only FTE positions supported by the general fund were authorized. The 2017-19 biennium legislative appropriations also include appropriation authority of all special funds received by the University System office and institutions. Previously, special funds appropriations for the University System office and institutions were provided only for certain items, such as capital projects.

FTE Changes

The Legislative Assembly authorized 435.75 FTE positions for the UND School of Medicine and Health Sciences for the 2017-19 biennium, an increase of 251.17 FTE positions from the number authorized by the 2015 Legislative Assembly. The adjustment for FTE positions reflects the authorization of positions supported by special funds and adjustments made by institutions to positions supported by the general fund.

Other Sections in Senate Bill No. 2003

Health insurance increase - Section 2 identifies the amount of funding included in the bill for employee health insurance premium increases.

Audits of institution foundations - Section 10 limits the types of donor information that can be accessed during an audit of an institution foundation.

Carryover authority - Section 12 continues the authorization through July 31, 2019, for institutions under the control of the State Board of Higher Education to carry over unexpended appropriations at the end of a biennium.

Additional income - Section 14 appropriates any additional special funds received by entities under the control of the State Board of Higher Education to the respective entities.

FTE positions - Section 21 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.

UND School of Medicine and Health Sciences funding - Section 22 provides that a portion of the operations funding appropriated to UND be transferred to the UND School of Medicine and Health Sciences based on the recommendation of the Commissioner of Higher Education.

Tuition rate increase limit - Section 27 limits resident undergraduate tuition rate increases to 4 percent per year during the 2017-19 biennium. There is no limit for graduate programs or for nonresident tuition rates.

Employee reductions - Section 38 provides legislative intent that if an institution reduces FTE positions, any reductions are to be applied among all classifications of employees with emphasis on senior administrator positions. The section also requires reports to the Legislative Management regarding employee reductions, including whether any employees in an administrative position have been transferred to a different position at an institution.

Related Legislation

House Bill No. 1030 - Legislative approval of campus improvements - Increases the minimum cost of higher education campus improvements that require the consent of the Legislative Assembly or the Budget Section from \$385,000 to \$700,000 and removes the authority of the Budget Section to approve the construction of any new building or any addition to a building under the control of the State Board of Higher Education.

Senate Bill No. 2193 - Jurisdiction of University System campus law enforcement officers - Clarifies the areas of jurisdiction for campus police officers at institutions that have a campus police department.

Senate Bill No. 2295 - Open records exemption for research and federal Title IX records - Provides an exemption from state open records laws for certain research information and federal Title IX records at University System institutions.

Senate Bill No. 2299 - UND School of Medicine and Health Sciences Advisory Board membership - Adjusts the membership of the UND School of Medicine and Health Sciences Advisory Board by adding a representative of the North Dakota Center for Nursing.