

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2017 - Funding Summary**

|                                   | <b>Base Budget</b> | <b>Final Legislative Action</b> | <b>Comparison to Base Budget</b> |
|-----------------------------------|--------------------|---------------------------------|----------------------------------|
| Office of Administrative Hearings |                    |                                 |                                  |
| Salaries and wages                | \$1,195,284        | \$1,191,850                     | (\$3,434)                        |
| Operating expenses                | 1,756,327          | 1,726,784                       | (29,543)                         |
| Total all funds                   | \$2,951,611        | \$2,918,634                     | (\$32,977)                       |
| Less estimated income             | 2,951,611          | 2,918,634                       | (32,977)                         |
| General fund                      | \$0                | \$0                             | \$0                              |
| FTE                               | 5.00               | 5.00                            | 0.00                             |
| Bill Total                        |                    |                                 |                                  |
| Total all funds                   | \$2,951,611        | \$2,918,634                     | (\$32,977)                       |
| Less estimated income             | 2,951,611          | 2,918,634                       | (32,977)                         |
| General fund                      | \$0                | \$0                             | \$0                              |
| FTE                               | 5.00               | 5.00                            | 0.00                             |

**Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action**

|                       | <b>Base Budget</b> | <b>Senate Changes</b> | <b>Senate Version</b> |
|-----------------------|--------------------|-----------------------|-----------------------|
| Salaries and wages    | \$1,195,284        | (\$31,940)            | \$1,163,344           |
| Operating expenses    | 1,756,327          |                       | 1,756,327             |
| Total all funds       | \$2,951,611        | (\$31,940)            | \$2,919,671           |
| Less estimated income | 2,951,611          | (31,940)              | 2,919,671             |
| General fund          | \$0                | \$0                   | \$0                   |
| FTE                   | 5.00               | 0.00                  | 5.00                  |

**Department 140 - Office of Administrative Hearings - Detail of Senate Changes**

|                       | <b>Adjusts Funding for Base Payroll Changes<sup>1</sup></b> | <b>Adds Funding for Health Insurance Premium Increases<sup>2</sup></b> | <b>Reduces Special Funds Appropriations by 1 Percent<sup>3</sup></b> | <b>Total Senate Changes</b> |
|-----------------------|---|--|--|-----------------------------|
| Salaries and wages    | (16,707)  | 14,310   | (29,543)   | (31,940)                    |
| Operating expenses    |   |  |  |                             |
| Total all funds       | (\$16,707)  | \$14,310   | (\$29,543)   | (\$31,940)                  |
| Less estimated income | (16,707)  | 14,310   | (29,543)   | (31,940)                    |
| General fund          | \$0   | \$0  | \$0  | \$0                         |
| FTE                   | 0.00  | 0.00   | 0.00   | 0.00                        |

<sup>1</sup> Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

<sup>2</sup> Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

<sup>3</sup> Special funds support is reduced by 1 percent of Governor Dalrymple's recommended special funds appropriation.

**Senate Bill No. 2017 - Office of Administrative Hearings - House Action**

|                       | <b>Base<br/>Budget</b> | <b>Senate<br/>Version</b> | <b>House<br/>Changes</b> | <b>House<br/>Version</b> |
|-----------------------|------------------------|---------------------------|--------------------------|--------------------------|
| Salaries and wages    | \$1,195,284            | \$1,163,344               | \$28,506                 | \$1,191,850              |
| Operating expenses    | 1,756,327              | 1,756,327                 | (29,543)                 | 1,726,784                |
| Total all funds       | <u>\$2,951,611</u>     | <u>\$2,919,671</u>        | <u>(\$1,037)</u>         | <u>\$2,918,634</u>       |
| Less estimated income | <u>2,951,611</u>       | <u>2,919,671</u>          | <u>(1,037)</u>           | <u>2,918,634</u>         |
| General fund          | \$0                    | \$0                       | \$0                      | \$0                      |
| FTE                   | 5.00                   | 5.00                      | 0.00                     | 5.00                     |

**Department 140 - Office of Administrative Hearings - Detail of House Changes**

|                       | <b>Adjusts Funding<br/>for Health<br/>Insurance<br/>Increases<sup>1</sup></b> | <b>Adjusts Funding<br/>Between Line<br/>Items<sup>2</sup></b> | <b>Total<br/>House<br/>Changes</b> |
|-----------------------|---|---|------------------------------------|
| Salaries and wages    | (1,037)   | 29,543  | 28,506                             |
| Operating expenses    |   | <u>(29,543)</u>   | <u>(29,543)</u>                    |
| Total all funds       | <u>(\$1,037)</u>  | <u>\$0</u>  | <u>(\$1,037)</u>                   |
| Less estimated income | <u>(1,037)</u>  | <u>0</u>  | <u>(1,037)</u>                     |
| General fund          | \$0   | \$0   | \$0                                |
| FTE                   | 0.00  | 0.00  | 0.00                               |

<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

<sup>2</sup> Funding of \$29,543 is removed from the operating expenses line item, rather than the salaries and wages line item.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.

**Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action**

The Senate concurred with the House.