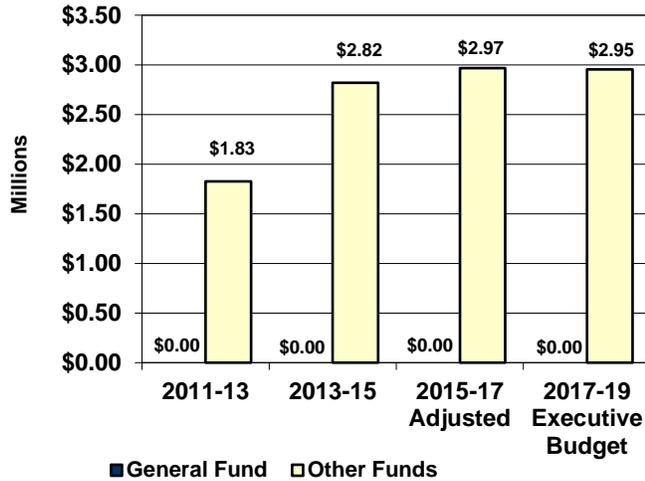


**Department 140 - Office of Administrative Hearings
Senate Bill Nos. 2017 and 2077**

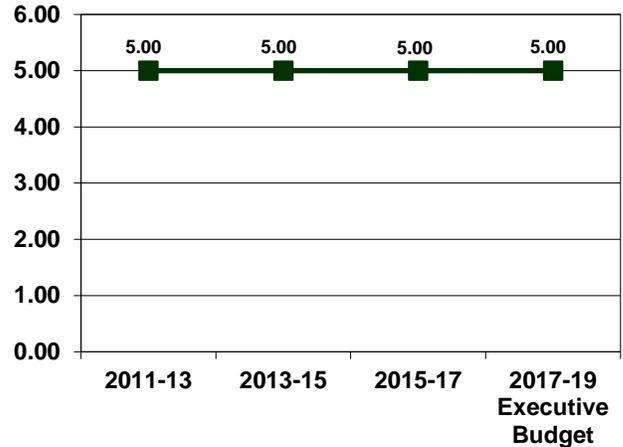
Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2017-19 Executive Budget	5.00	\$0	\$2,954,315	\$2,954,315
2015-17 Adjusted Legislative Appropriations	5.00	0	2,965,651	2,965,651
Increase (Decrease)	0.00	\$0	(\$11,336)	(\$11,336)

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2017-19 Executive Budget	\$0	\$2,954,315	\$2,954,315
2017-19 Base Level	0	2,951,611	2,951,611
Increase (Decrease)	\$0	\$2,704	\$2,704

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for state employee salary and benefit increases, of which \$5,101 is for salary increases and \$14,310 is for health insurance increases	\$0	\$19,411	\$19,411
2. Reduces funding for base payroll changes	\$0	(\$16,707)	(\$16,707)

Continuing Appropriations

Administrative hearings fund - North Dakota Century Code Section 54-57-07 - Appropriates funding received by the Office of Administrative Hearings for salaries, wages, benefits, operating expenses, and equipment for the purpose of providing requested administrative law judges to agencies, to any unit of local government in North Dakota, to any tribal government in North Dakota, or to the judicial branch.

Deficiency Appropriation

There are no deficiency appropriations for this agency.

Significant Audit Findings

At this time, there are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.

Office of Administrative Hearings - Budget No. 140
Senate Bill Nos. 2017 and 2077
Base Level Funding Changes

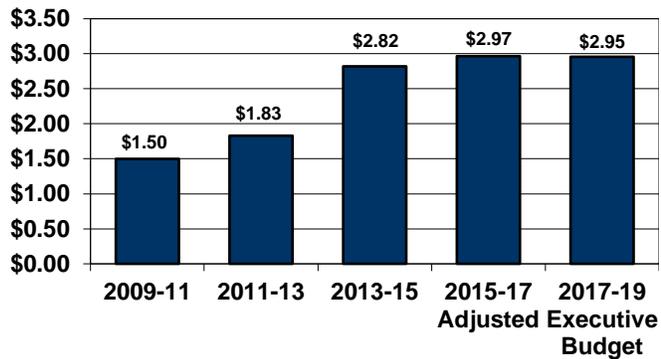
	Executive Budget Recommendation			
	FTE Position	General Fund	Other Funds	Total
2017-19 Biennium Base Level	5.00	\$0	\$2,951,611	\$2,951,611
2017-19 Ongoing Funding Changes				
Base payroll changes			(\$16,707)	(\$16,707)
Salary increase			5,101	5,101
Health insurance increase			14,310	14,310
Total ongoing funding changes	0.00	\$0	\$2,704	\$2,704
One-time funding items				
No one-time funding items				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$2,704	\$2,704
2017-19 Total Funding	5.00	\$0	\$2,954,315	\$2,954,315

Department 140 - Office of Administrative Hearings

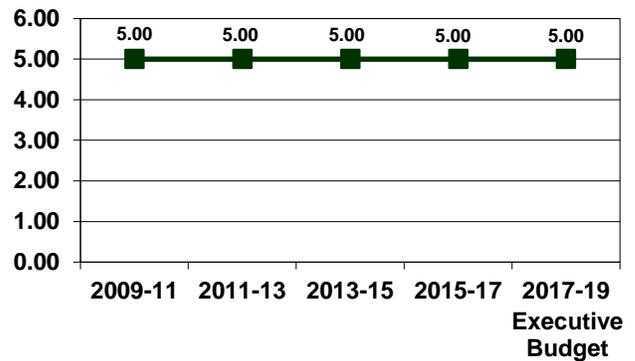
Historical Appropriations Information

Total Other Funds Appropriations Since 2009-11

Agency Funding (in Millions)



FTE Positions



Total Other Funds Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Executive Budget
Total other funds appropriations	\$1,498,712	\$1,827,199	\$2,818,896	\$2,965,651	\$2,954,315
Increase (decrease) from previous biennium	N/A	\$328,487	\$991,697	\$146,755	(\$11,336)
Percentage increase (decrease) from previous biennium	N/A	21.9%	54.3%	5.2%	(0.4%)
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	21.9%	88.1%	97.9%	97.1%

Major Increases (Decreases) in Total Other Funds Appropriations

2011-13 Biennium

1. Added funding for increased professional services due to increased caseload \$239,300
2. Added funding for rent increase \$17,600

2013-15 Biennium

1. Added funding for increased professional fees due to increased caseload \$900,006

2015-17 Biennium

1. Added funding for increased salaries and wages \$38,110
2. Added funding for Information Technology Department desktop support services \$17,600

2017-19 Biennium (Executive Budget Recommendation)

1. No major changes recommended for this agency