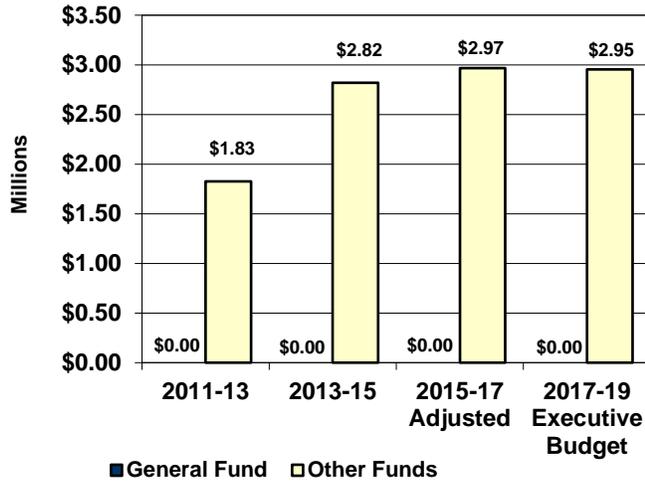


**Department 140 - Office of Administrative Hearings
Senate Bill No. 2017**

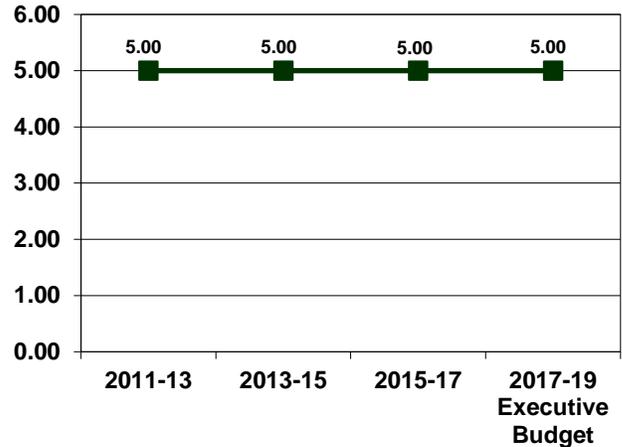
Dalrymple Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2017-19 Dalrymple Executive Budget	5.00	\$0	\$2,954,315	\$2,954,315
2015-17 Adjusted Legislative Appropriations	5.00	0	2,965,651	2,965,651
Increase (Decrease)	0.00	\$0	(\$11,336)	(\$11,336)

Agency Funding



FTE Positions



Dalrymple Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2017-19 Dalrymple Executive Budget	\$0	\$2,954,315	\$2,954,315
2017-19 Base Level	0	2,951,611	2,951,611
Increase (Decrease)	\$0	\$2,704	\$2,704

First House Action

Attached is a comparison worksheet detailing first house changes to base level funding and the executive budget.

**Dalrymple and Burgum Executive Budget Highlights
(With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding for state employee salary and benefit increases, of which \$5,101 is for salary increases and \$14,310 is for health insurance increases. (The Burgum budget removed funding for salary increases and provided for employees to pay for a portion of health insurance.) The Senate removed funding for the salary increases.	\$0	\$19,411	\$19,411
2. Reduces funding for base payroll changes	\$0	(\$16,707)	(\$16,707)
3. The Burgum budget reduced special fund appropriations by 1 percent	\$0	(\$29,543)	(\$29,543)

Continuing Appropriations

Administrative hearings fund - North Dakota Century Code Section 54-57-07 - Appropriates funding received by the Office of Administrative Hearings for salaries, wages, benefits, operating expenses, and equipment for the purpose of providing requested administrative law judges to agencies, to any unit of local government in North Dakota, to any tribal government in North Dakota, or to the judicial branch.

Deficiency Appropriation

There are no deficiency appropriations for this agency.

Significant Audit Findings

At this time, there are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1174 - Relating to liability for false medical assistance claims. Allows for the Attorney General to pursue claims through administrative proceedings to determine a civil penalty.

House Bill No. 1328 - Provides guidance regarding the venue of administrative hearings relating to the 24/7 sobriety program.

House Bill No. 1336 - Relating to administrative hearings regarding environmental or health safety audits.

Office of Administrative Hearings - Budget No. 140

Senate Bill No. 2017

Base Level Funding Changes

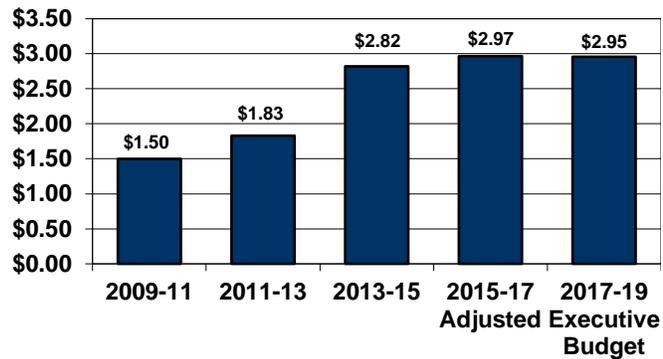
	Burgum Executive Budget Recommendation (Changes to Dalrymple Budget in Bold)				Senate Version			
	FTE Position	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total
2017-19 Biennium Base Level	5.00	\$0	\$2,951,611	\$2,951,611	5.00	\$0	\$2,951,611	\$2,951,611
2017-19 Ongoing Funding Changes								
Base payroll changes			(\$16,707)	(\$16,707)			(\$16,707)	(\$16,707)
Salary increase				0				0
Health insurance increase			14,310	14,310			14,310	14,310
Employee portion of health insurance			(7,496)	(7,496)				0
Reduce appropriation by 1 percent			(29,543)	(29,543)			(29,543)	(29,543)
Total ongoing funding changes	0.00	\$0	(\$39,436)	(\$39,436)	0.00	\$0	(\$31,940)	(\$31,940)
One-time funding items								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	(\$39,436)	(\$39,436)	0.00	\$0	(\$31,940)	(\$31,940)
2017-19 Total Funding	5.00	\$0	\$2,912,175	\$2,912,175	5.00	\$0	\$2,919,671	\$2,919,671

Department 140 - Office of Administrative Hearings

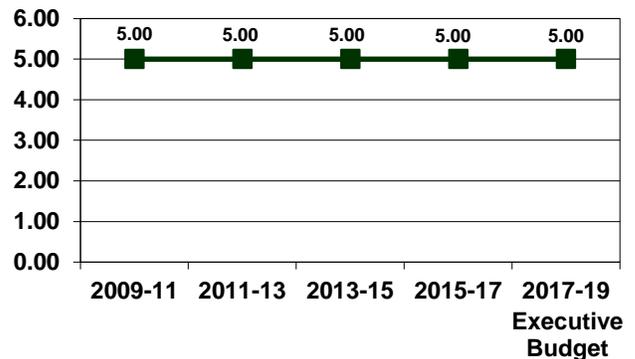
Historical Appropriations Information

Total Other Funds Appropriations Since 2009-11

Agency Funding (in Millions)



FTE Positions



Total Other Funds Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Dalrymple Executive Budget
Total other funds appropriations	\$1,498,712	\$1,827,199	\$2,818,896	\$2,965,651	\$2,954,315
Increase (decrease) from previous biennium	N/A	\$328,487	\$991,697	\$146,755	(\$11,336)
Percentage increase (decrease) from previous biennium	N/A	21.9%	54.3%	5.2%	(0.4%)
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	21.9%	88.1%	97.9%	97.1%

Major Increases (Decreases) in Total Other Funds Appropriations

2011-13 Biennium

1. Added funding for increased professional services due to increased caseload \$239,300
2. Added funding for rent increase \$17,600

2013-15 Biennium

1. Added funding for increased professional fees due to increased caseload \$900,006

2015-17 Biennium

1. Added funding for increased salaries and wages \$38,110
2. Added funding for Information Technology Department desktop support services \$17,600

2017-19 Biennium (Dalrymple and Burgum Executive Budget Recommendations)

1. The Burgum budget reduced special fund appropriations by 1 percent (\$29,543)