

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1024 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
<b>Attorney General</b>			
Salaries and wages		\$200,000	\$200,000
Settlement Payment		<u>15,872,000</u>	<u>15,872,000</u>
<b>Total all funds</b>	\$0	\$16,072,000	\$16,072,000
Less estimated income	<u>0</u>	<u>16,072,000</u>	<u>16,072,000</u>
General fund	\$0	\$0	\$0
<b>FTE</b>	0.00	0.00	0.00
<b>Judicial Branch</b>			
Pipeline protest trials		<u>\$1,500,000</u>	<u>\$1,500,000</u>
<b>Total all funds</b>	\$0	\$1,500,000	\$1,500,000
Less estimated income	<u>0</u>	<u>1,500,000</u>	<u>1,500,000</u>
General fund	\$0	\$0	\$0
<b>FTE</b>	0.00	0.00	0.00
<b>Commission on Legal Counsel for Indigent</b>			
Pipeline protest trials		<u>\$1,027,000</u>	<u>\$1,027,000</u>
<b>Total all funds</b>	\$0	\$1,027,000	\$1,027,000
Less estimated income	<u>0</u>	<u>1,027,000</u>	<u>1,027,000</u>
General fund	\$0	\$0	\$0
<b>FTE</b>	0.00	0.00	0.00
<b>State Department of Health</b>			
Operating expenses		<u>\$1,420,000</u>	<u>\$1,420,000</u>
<b>Total all funds</b>	\$0	\$1,420,000	\$1,420,000
Less estimated income	<u>0</u>	<u>1,420,000</u>	<u>1,420,000</u>
General fund	\$0	\$0	\$0
<b>FTE</b>	0.00	0.00	0.00
<b>Highway Patrol</b>			
Field operations		<u>\$3,234,000</u>	<u>\$3,234,000</u>
<b>Total all funds</b>	\$0	\$3,234,000	\$3,234,000
Less estimated income	<u>0</u>	<u>3,234,000</u>	<u>3,234,000</u>
General fund	\$0	\$0	\$0
<b>FTE</b>	0.00	0.00	0.00
<b>Department of Corrections and Rehab.</b>			
Adult services		<u>\$500,000</u>	<u>\$500,000</u>
<b>Total all funds</b>	\$0	\$500,000	\$500,000
Less estimated income	<u>0</u>	<u>500,000</u>	<u>500,000</u>
General fund	\$0	\$0	\$0
<b>FTE</b>	0.00	0.00	0.00
<b>Adjutant General</b>			
Pipeline protest costs		<u>\$10,000,000</u>	<u>\$10,000,000</u>
<b>Total all funds</b>	\$0	\$10,000,000	\$10,000,000
Less estimated income	<u>0</u>	<u>10,000,000</u>	<u>10,000,000</u>

General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
<b>Game and Fish Department</b>			
Salaries and wages		\$221,795	\$221,795
Operating expenses		201,929	201,929
Total all funds	\$0	\$423,724	\$423,724
Less estimated income	0	423,724	423,724
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
<b>Parks and Recreation Department</b>			
Natural resources		\$200,000	\$200,000
Total all funds	\$0	\$200,000	\$200,000
Less estimated income	0	200,000	200,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
<b>Department of Transportation</b>			
Salaries and wages		\$287,000	\$287,000
Operating expenses		422,000	422,000
Total all funds	\$0	\$709,000	\$709,000
Less estimated income	0	709,000	709,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
<b>Bill Total</b>			
Total all funds	\$0	\$35,085,724	\$35,085,724
Less estimated income	0	35,085,724	35,085,724
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**House Bill No. 1024 - State Treasurer - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Settlement payment			\$15,200,000	\$15,200,000
Total all funds	\$0	\$0	\$15,200,000	\$15,200,000
Less estimated income	0	0	15,200,000	15,200,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 120 - State Treasurer - Detail of Senate Changes**

	<b>Provides Contingent Funding for Settlement Payments<sup>1</sup></b>	<b>Total Senate Changes</b>
Settlement payment	15,200,000	15,200,000
Total all funds	\$15,200,000	\$15,200,000
Less estimated income	15,200,000	15,200,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Contingent funding of \$15.2 million from the strategic investment and improvements fund is added for any required payments to a bankruptcy estate. The funding may be expended only upon an order of the court pending the outcome of PW Enterprises, Inc. v. State of North Dakota.

**House Bill No. 1024 - State Treasurer - Conference Committee Action**

The conference committee provided a deficiency appropriation of \$8.1 million from the strategic investment and improvements fund to the State Treasurer for property tax relief credit payments in the 2015-17 biennium. Neither the House nor the Senate included this funding. The conference committee also removed an appropriation of \$15.2 million from the strategic investment and improvements fund to the State Treasurer for any required payments to a bankruptcy estate.

**House Bill No. 1024 - Attorney General - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages			\$200,000	\$200,000
Total all funds	\$0	\$0	\$200,000	\$200,000
Less estimated income	0	0	200,000	200,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 125 - Attorney General - Detail of Senate Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	200,000	200,000
Settlement Payment		
Total all funds	\$200,000	\$200,000
Less estimated income	200,000	200,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$200,000 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline.

**House Bill No. 1024 - Attorney General - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages			\$200,000	\$200,000	\$200,000	
Settlement Payment			15,872,000	15,872,000		15,872,000
Total all funds	\$0	\$0	\$16,072,000	\$16,072,000	\$200,000	\$15,872,000
Less estimated income	0	0	16,072,000	16,072,000	200,000	15,872,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 125 - Attorney General - Detail of Conference Committee Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Provides Contingent Funding for Settlement Payments<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	200,000		200,000
Settlement Payment		15,872,000	15,872,000
Total all funds	\$200,000	\$15,872,000	\$16,072,000
Less estimated income	200,000	15,872,000	16,072,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding of \$200,000 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline, the same as the Senate.

<sup>2</sup> Contingent funding of \$15,872,000 from the strategic investment and improvements fund is added for any required payments to a bankruptcy estate. The funding may be expended only upon an order of the court pending the outcome of PW Enterprises, Inc. v. State of North Dakota. The Senate appropriated \$15.2 million to the State Treasurer.

**House Bill No. 1024 - Judicial Branch - House Action**

This bill provides an appropriation of \$1.5 million from other funds to the judicial branch for court costs related to unlawful activity associated with the construction of the Dakota Access Pipeline. The source of funds is loan proceeds from the Bank of North Dakota.

**House Bill No. 1024 - Judicial Branch - Senate Action**

The Senate did not change the funding for the judicial branch provided by the House.

**House Bill No. 1024 - Judicial Branch - Conference Committee Action**

The conference committee removed the section to provide borrowing authority of \$1.5 million to the judicial branch for trial costs related to unlawful activity associated with the construction of the Dakota Access Pipeline. The judicial branch may access loan proceeds for the costs through the Adjutant General's loan authorization.

**House Bill No. 1024 - Commission on Legal Counsel for Indigent - House Action**

This bill provides an appropriation of \$859,000 from other funds to the Commission on Legal Counsel for Indigents for legal costs related to unlawful activity associated with the construction of the Dakota Access Pipeline. The source of funds is loan proceeds from the Bank of North Dakota.

**House Bill No. 1024 - Commission on Legal Counsel for Indigent - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Pipeline protest trials		\$859,000	\$168,000	\$1,027,000
Total all funds	\$0	\$859,000	\$168,000	\$1,027,000
Less estimated income	0	859,000	168,000	1,027,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 188 - Commission on Legal Counsel for Indigent - Detail of Senate Changes**

	<b>Adds Funding for Pipeline Protest Trials<sup>1</sup></b>	<b>Total Senate Changes</b>
Pipeline protest trials	168,000	168,000
Total all funds	\$168,000	\$168,000
Less estimated income	168,000	168,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Borrowing authority and the related appropriation authority are increased by \$168,000, from \$859,000 to \$1,027,000, for additional costs related to pipeline protest trials.

**House Bill No. 1024 - Commission on Legal Counsel for Indigent - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Pipeline protest trials		\$859,000	\$168,000	\$1,027,000	\$1,027,000	
Total all funds	\$0	\$859,000	\$168,000	\$1,027,000	\$1,027,000	\$0
Less estimated income	0	859,000	168,000	1,027,000	1,027,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 188 - Commission on Legal Counsel for Indigent - Detail of Conference Committee Changes**

	<b>Adds Funding for Pipeline Protest Trials<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Pipeline protest trials	168,000	168,000
Total all funds	\$168,000	\$168,000
Less estimated income	168,000	168,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding is increased by \$168,000, from \$859,000 to \$1,027,000, for additional costs related to pipeline protest trials, the same as the Senate, except that the commission will access the loan proceeds through the Adjutant General rather than directly from a Bank of North Dakota loan.

**House Bill No. 1024 - State Department of Health - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Operating expenses			\$1,420,000	\$1,420,000
Total all funds	\$0	\$0	\$1,420,000	\$1,420,000
Less estimated income	0	0	1,420,000	1,420,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 301 - State Department of Health - Detail of Senate Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Senate Changes</b>
Operating expenses	1,420,000	1,420,000
Total all funds	\$1,420,000	\$1,420,000
Less estimated income	1,420,000	1,420,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$1,420,000 is added from special funds received for the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline.

**House Bill No. 1024 - State Department of Health - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Operating expenses			\$1,420,000	\$1,420,000	\$1,420,000	
Total all funds	\$0	\$0	\$1,420,000	\$1,420,000	\$1,420,000	\$0
Less estimated income	0	0	1,420,000	1,420,000	1,420,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 301 - State Department of Health - Detail of Conference Committee Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Operating expenses	1,420,000	1,420,000
Total all funds	\$1,420,000	\$1,420,000
Less estimated income	1,420,000	1,420,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$1,420,000 is added from special funds received for the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline, the same as the Senate.

**House Bill No. 1024 - Highway Patrol - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Field operations			\$3,234,000	\$3,234,000
Total all funds	\$0	\$0	\$3,234,000	\$3,234,000
Less estimated income	0	0	3,234,000	3,234,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 504 - Highway Patrol - Detail of Senate Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Senate Changes</b>
Field operations	3,234,000	3,234,000
Total all funds	\$3,234,000	\$3,234,000
Less estimated income	3,234,000	3,234,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$3,234,000 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline.

**House Bill No. 1024 - Highway Patrol - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Field operations			\$3,234,000	\$3,234,000	\$3,234,000	
Total all funds	\$0	\$0	\$3,234,000	\$3,234,000	\$3,234,000	\$0
Less estimated income	0	0	3,234,000	3,234,000	3,234,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 504 - Highway Patrol - Detail of Conference Committee Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Field operations	3,234,000	3,234,000
Total all funds	\$3,234,000	\$3,234,000
Less estimated income	3,234,000	3,234,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$3,234,000 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline, the same as the Senate.

**House Bill No. 1024 - Department of Corrections and Rehab. - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Adult services			\$500,000	\$500,000
Total all funds	\$0	\$0	\$500,000	\$500,000
Less estimated income	0	0	500,000	500,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 530 - Department of Corrections and Rehab. - Detail of Senate Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Senate Changes</b>
Adult services	500,000	500,000
Total all funds	\$500,000	\$500,000
Less estimated income	500,000	500,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$500,000 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline.

**House Bill No. 1024 - Department of Corrections and Rehab. - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Adult services			\$500,000	\$500,000	\$500,000	
Total all funds	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0
Less estimated income	0	0	500,000	500,000	500,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 530 - Department of Corrections and Rehab. - Detail of Conference Committee Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Adult services	500,000	500,000
Total all funds	\$500,000	\$500,000
Less estimated income	500,000	500,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$500,000 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline, the same as the Senate.

**House Bill No. 1024 - Adjutant General - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Total all funds	\$0	\$0	\$15,000,000	\$15,000,000
Less estimated income	0	0	15,000,000	15,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 540 - Adjutant General - Detail of Senate Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Senate Changes</b>
Pipeline protest costs		
Total all funds	\$15,000,000	\$15,000,000
Less estimated income	15,000,000	15,000,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$15,000,000 is added from the proceeds of a loan for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline.

**House Bill No. 1024 - Adjutant General - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Pipeline protest costs			\$10,000,000	\$10,000,000		\$10,000,000
Total all funds	\$0	\$0	\$10,000,000	\$10,000,000	\$15,000,000	(\$5,000,000)
Less estimated income	0	0	10,000,000	10,000,000	15,000,000	(5,000,000)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 540 - Adjutant General - Detail of Conference Committee Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Pipeline protest costs	10,000,000	10,000,000
Total all funds	\$10,000,000	\$10,000,000
Less estimated income	10,000,000	10,000,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$10 million is added from the proceeds of a loan for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline. The Senate provided \$15 million.

**House Bill No. 1024 - State Historical Society - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Operating expenses			\$294,500	\$294,500
Total all funds	\$0	\$0	\$294,500	\$294,500
Less estimated income	0	0	294,500	294,500
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 701 - State Historical Society - Detail of Senate Changes**

	<b>Adds Funding for Litigation Expenses<sup>1</sup></b>	<b>Total Senate Changes</b>
Operating expenses	294,500	294,500
Total all funds	\$294,500	\$294,500
Less estimated income	294,500	294,500
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$294,500 is added from the strategic investment and improvements fund for litigation expenses.

**House Bill No. 1024 - State Historical Society - Conference Committee Action**

The conference committee removed a section to provide an appropriation of \$294,500 from the strategic investment and improvements fund to the State Historical Society for litigation expenses. The conference committee provided a deficiency appropriation for the 2015-17 biennium of \$50,000 from the strategic investment and improvements fund.

**House Bill No. 1024 - Game and Fish Department - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages			\$221,795	\$221,795
Operating expenses			201,929	201,929
Total all funds	\$0	\$0	\$423,724	\$423,724
Less estimated income	0	0	423,724	423,724
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 720 - Game and Fish Department - Detail of Senate Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	221,795	221,795
Operating expenses	201,929	201,929
Total all funds	\$423,724	\$423,724
Less estimated income	423,724	423,724
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$423,724 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline.

**House Bill No. 1024 - Game and Fish Department - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages			\$221,795	\$221,795	\$221,795	
Operating expenses			201,929	201,929	201,929	
Total all funds	\$0	\$0	\$423,724	\$423,724	\$423,724	\$0
Less estimated income	0	0	423,724	423,724	423,724	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 720 - Game and Fish Department - Detail of Conference Committee Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	221,795	221,795
Operating expenses	201,929	201,929
Total all funds	\$423,724	\$423,724
Less estimated income	423,724	423,724
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$423,724 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline, the same as the Senate.

**House Bill No. 1024 - Parks and Recreation Department - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Natural resources			\$200,000	\$200,000
Total all funds	\$0	\$0	\$200,000	\$200,000
Less estimated income	0	0	200,000	200,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 750 - Parks and Recreation Department - Detail of Senate Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Senate Changes</b>
Natural resources	200,000	200,000
Total all funds	\$200,000	\$200,000
Less estimated income	200,000	200,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$200,000 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline.

**House Bill No. 1024 - Parks and Recreation Department - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Natural resources			\$200,000	\$200,000	\$200,000	
Total all funds	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0
Less estimated income	0	0	200,000	200,000	200,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 750 - Parks and Recreation Department - Detail of Conference Committee Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Natural resources	200,000	200,000
Total all funds	\$200,000	\$200,000
Less estimated income	200,000	200,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$200,000 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline, the same as the Senate.

**House Bill No. 1024 - Department of Transportation - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages			\$287,000	\$287,000
Operating expenses			422,000	422,000
Total all funds	\$0	\$0	\$709,000	\$709,000
Less estimated income	0	0	709,000	709,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 801 - Department of Transportation - Detail of Senate Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	287,000	287,000
Operating expenses	422,000	422,000
Total all funds	\$709,000	\$709,000
Less estimated income	709,000	709,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$709,000 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline.

**House Bill No. 1024 - Department of Transportation - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages			\$287,000	\$287,000	\$287,000	
Operating expenses			422,000	422,000	422,000	
Total all funds	\$0	\$0	\$709,000	\$709,000	\$709,000	\$0
Less estimated income	0	0	709,000	709,000	709,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 801 - Department of Transportation - Detail of Conference Committee Changes**

	<b>Adds Funding for Pipeline Protest Law Enforcement Support<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	287,000	287,000
Operating expenses	422,000	422,000
Total all funds	\$709,000	\$709,000
Less estimated income	709,000	709,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$709,000 is added from special funds received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline, the same as the Senate.

**House Bill No. 1024 - Other Changes - Senate Action**

This amendment provides for the following changes to agency deficiency appropriations from the strategic investment and improvements fund:

- Adds a \$189,000 appropriation to the Commission on Legal Counsel for Indigents related to costs associated with Section 25 of Article I of the Constitution of North Dakota relating to victims' rights (Marsy's Law).
- Increases the appropriation to the Department of Human Services for Medicaid grants by \$4 million, from \$5 million to \$9 million.

This amendment also:

- Adds a section to provide appropriations to various state agencies from special funds the agency received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline.
- Adds a section to provide \$15 million of borrowing authority and the related appropriation authority through June 30, 2019 to the Adjutant General for expenses related to unlawful activity associated with the construction of the Dakota Access Pipeline.
- Increases the borrowing authority for the Commission on Legal Counsel for Indigents by \$168,000, from \$859,000 to \$1,027,000.
- Clarifies the purpose of the borrowing authority and appropriations to the judicial branch and the Commission on Legal Counsel for Indigents.
- Adds a section to provide one-time funding of \$294,500 from the strategic investment and improvements fund to the State Historical Society through June 30, 2019, related to litigation expenses.
- Adds a section to provide contingent funding of \$15.2 million from the strategic investment and improvements fund for any required payments to a bankruptcy estate. The funding may be expended only upon an order of the court pending the outcome of PW Enterprises, Inc. v. State of North Dakota.
- Provides for a transfer of \$155 million from the strategic investment and improvements fund to the general fund prior to the end of the 2015-17 biennium, resulting in an increase in the July 1, 2017, estimated beginning balance of the general fund.

- Adds a section authorizing the Attorney General to transfer funds between certain line items during the 2015-17 biennium.
  - Adds a section to provide legislative intent related to repayment sources for loans obtained to provide the necessary funding to respond to the unlawful activity associated with the construction of the Dakota Access Pipeline.
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### **House Bill No. 1024 - Other Changes - Conference Committee Action**

This amendment provides for the following changes to agency deficiency appropriations from the strategic investment and improvements fund:

- Appropriates \$8.1 million to the State Treasurer for property tax relief credit payments. Neither the House nor the Senate included this funding.
- Appropriates \$189,000 to the Commission on Legal Counsel for Indigents related to costs associated with Section 25 of Article I of the Constitution of North Dakota relating to victims' rights (Marsy's Law), the same as the Senate.
- Increases the appropriation to the Department of Human Services for Medicaid grants by \$4 million, from \$5 million to \$9 million. The Senate also provided this funding increase.
- Appropriates \$50,000 to the State Historical Society for litigation expenses. The Senate provided \$294,500 to be available through June 30, 2019.

This amendment also:

- Removes two sections added by the Senate to provide borrowing authority to the judicial branch (\$1,500,000) and the Commission on Legal Counsel for Indigents (\$1,027,000). These agencies may access loan proceeds for these costs through the Adjutant General's loan authorization.
- Adds a section to provide appropriations to various state agencies from special funds the agency received from the Adjutant General for expenses of law enforcement support related to unlawful activity associated with the construction of the Dakota Access Pipeline. The Senate added a similar section.
- Adds a section to provide \$10 million of borrowing authority and the related appropriation authority through June 30, 2019, to the Adjutant General for expenses related to unlawful activity associated with the construction of the Dakota Access Pipeline, including for costs incurred by the judicial branch and Commission on Legal Counsel for Indigents. The Senate added this section to provide \$15 million of borrowing authority.
- Adds a section to provide contingent funding of \$15,872,000 from the strategic investment and improvements fund to the Attorney General for any required payments to a bankruptcy estate. The funding may be expended only upon an order of the court pending the outcome of *PW Enterprises, Inc. v. State of North Dakota*. The Senate appropriated \$15.2 million to the State Treasurer.
- Provides for a transfer of \$155 million from the strategic investment and improvements fund to the general fund prior to the end of the 2015-17 biennium, resulting in an increase in the July 1, 2017, estimated beginning balance of the general fund. The Senate also added this section.
- Adds a section authorizing the Attorney General to transfer funds between certain line items during the 2015-17 biennium. The Senate also added this section.
- Adds a section to provide legislative intent related to repayment sources for loans obtained to provide the necessary funding to respond to the unlawful activity associated with the construction of the Dakota Access Pipeline. The Senate added a section with similar language.
- Adds a section to provide legislative intent that the Department of Emergency Services and the Governor accept reimbursement from nonstate sources for state costs relating to the Dakota Access Pipeline protests.
- Amends Section 4 of Chapter 552 of the 2016 Special Session Session Laws relating to 2015-17 biennium transfers from the profits of the Bank of North Dakota to the general fund. Neither the House nor the Senate made this change.