

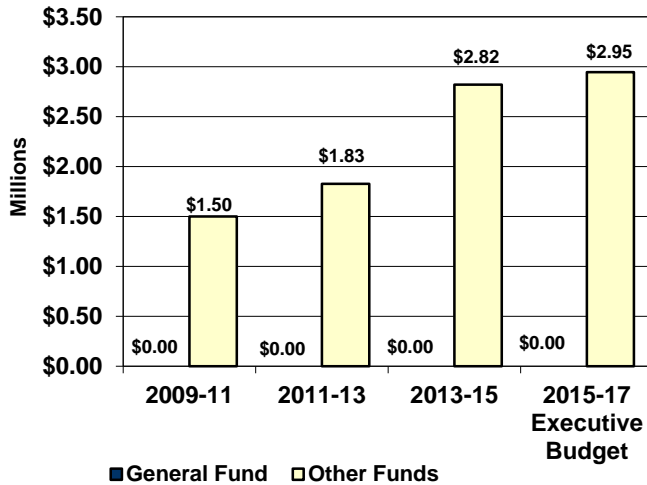
**Department 140 - Office of Administrative Hearings
 House Bill No. 1017**

Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2015-17 Executive Budget	5.00	\$0	\$2,945,313	\$2,945,313
2013-15 Legislative Appropriations ¹	5.00	0	2,818,896	2,818,896
Increase (Decrease)	0.00	\$0	\$126,417	\$126,417

¹The 2013-15 appropriation amounts do not include additional special funds authority of \$13,000 from the agency's continuing appropriation during the 2013-15 biennium.

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2015-17 Executive Budget	\$0	\$2,945,313	\$2,945,313
2015-17 Base Level	0	2,818,896	2,818,896
Increase (Decrease)	\$0	\$126,417	\$126,417

First House Action

Attached is a comparison worksheet detailing first house changes to base level funding and the executive budget.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding for state employee salary and benefit increases, of which \$58,813 relates to performance increases, \$5,038 is for market equity adjustments, \$21,589 is for health insurance increases, and \$6,126 is for retirement contribution increases. The House provided funding for performance salary increases of 2 to 4 percent per year and funding for health insurance increases but did not include funding for market equity increases or funding for retirement contribution increases.	\$0	\$91,566	\$91,566

Continuing Appropriations

Administrative hearings fund - North Dakota Century Code Section 54-57-07 - Appropriates funding received by the Office of Administrative Hearings for salaries, wages, benefits, operating expenses, and equipment for the purpose of providing requested administrative law judges to agencies, to any unit of local government in North Dakota, to any tribal government in North Dakota, or to the judicial branch.

Deficiency Appropriation

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.

Office of Administrative Hearings - Budget No. 140

House Bill No. 1017

Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2015-17 Biennium Base Level	5.00	\$0	\$2,818,896	\$2,818,896	5.00	\$0	\$2,818,896	\$2,818,896
2015-17 Ongoing Funding Changes								
Base payroll changes			\$25,478	\$25,478			\$25,478	\$25,478
Salary increase - Performance			58,813	58,813			43,998	43,998
Salary increase - Market equity			5,038	5,038				0
Retirement contribution increase			6,126	6,126				0
Health insurance increase			21,589	21,589			21,589	21,589
Continuing appropriation increase			9,373	9,373			9,373	9,373
Additional funding for salaries				0			28,737	28,737
Office rent increase				0			3,744	3,744
Total ongoing funding changes	0.00	\$0	\$126,417	\$126,417	0.00	\$0	\$132,919	\$132,919
One-time funding items								
No one-time funding items				0				0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$126,417	\$126,417	0.00	\$0	\$132,919	\$132,919
2015-17 Total Funding	5.00	\$0	\$2,945,313	\$2,945,313	5.00	\$0	\$2,951,815	\$2,951,815