

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Funding Summary

	Base Budget	Final Legislative Action	Comparison To Base Budget
Office of Administrative Hearings			
Salaries and wages	\$1,059,175	\$1,195,284	\$136,109
Operating expenses	1,749,023	1,752,767	3,744
Accrued leave payments	10,698		(10,698)
Total all funds	\$2,818,896	\$2,948,051	\$129,155
Less estimated income	2,818,896	2,948,051	129,155
General fund	\$0	\$0	\$0
FTE	5.00	5.00	0.00
Bill Total			
Total all funds	\$2,818,896	\$2,948,051	\$129,155
Less estimated income	2,818,896	2,948,051	129,155
General fund	\$0	\$0	\$0
FTE	5.00	5.00	0.00

House Bill No. 1017 - Office of Administrative Hearings - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$1,059,175	\$139,873	\$1,199,048
Operating expenses	1,749,023	3,744	1,752,767
Accrued leave payments	10,698	(10,698)	
Total all funds	\$2,818,896	\$132,919	\$2,951,815
Less estimated income	2,818,896	132,919	2,951,815
General fund	\$0	\$0	\$0
FTE	5.00	0.00	5.00

Department 140 - Office of Administrative Hearings - Detail of House Changes

	Adds Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Adds Funding for Increased Salaries³	Adds Funding for Office Rent Increase⁴	Total House Changes
Salaries and wages	36,176	65,587	38,110		139,873
Operating expenses				3,744	3,744
Accrued leave payments	(10,698)				(10,698)
Total all funds	\$25,478	\$65,587	\$38,110	\$3,744	\$132,919
Less estimated income	25,478	65,587	38,110	3,744	132,919
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

² The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance		\$43,998	\$43,998
Health insurance increase		21,589	21,589
Total	\$0	\$65,587	\$65,587

³ Funding of \$38,110 from other funds is added for salaries and wages; this includes \$9,373 added to the agency's budget during the 2013-15 biennium pursuant to continuing appropriation authority granted in North Dakota Century Code Section 54-57-07.

⁴ Funding of \$3,744 is added for increased office rent due to an employee moving from a home office in West Fargo to an office in Bismarck.

House Bill No. 1017 - Office of Administrative Hearings - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,059,175	\$1,199,048	(\$3,764)	\$1,195,284
Operating expenses	1,749,023	1,752,767		1,752,767
Accrued leave payments	10,698			
Total all funds	<u>\$2,818,896</u>	<u>\$2,951,815</u>	(\$3,764)	<u>\$2,948,051</u>
Less estimated income	<u>2,818,896</u>	<u>2,951,815</u>	(3,764)	<u>2,948,051</u>
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

Department 140 - Office of Administrative Hearings - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Total Senate Changes
Salaries and wages	(3,764)	(3,764)
Operating expenses		
Accrued leave payments		
Total all funds	<u>(\$3,764)</u>	<u>(\$3,764)</u>
Less estimated income	<u>(3,764)</u>	<u>(3,764)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

House Bill No. 1017 - Office of Administrative Hearings - House Action

The House concurred with the Senate changes.