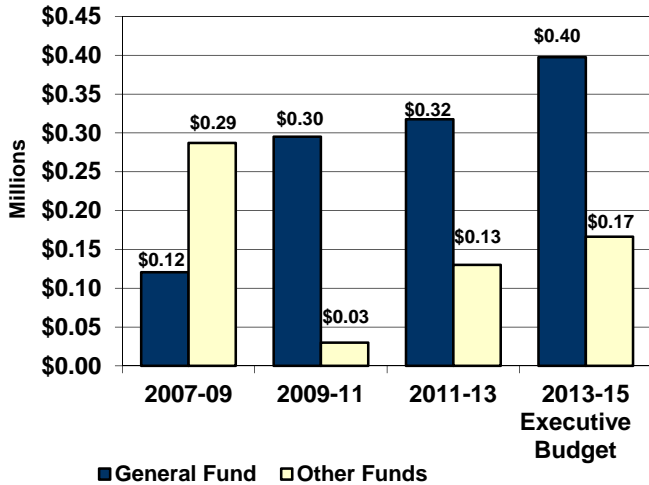


Department 670 - Racing Commission
Senate Bill No. 2023

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	2.00	\$397,560	\$166,407	\$563,967
2011-13 Legislative Appropriations	2.00	317,501	130,000	447,501
Increase (Decrease)	0.00	\$80,059	\$36,407	\$116,466

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$397,560	\$0	\$397,560
2011-13 Legislative Appropriations	317,501	0	317,501
Increase (Decrease)	\$80,059	\$0	\$80,059

First House Action

The Senate did not change the executive budget recommendation for the Racing Commission.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds salary funding to transition from a temporary director to a full-time permanent director position	\$39,469		\$39,469
2. Increases funding for the commission's operating fund for increased operating expenses		\$41,500	\$41,500
3. Provides funding for state employee salary increases of which \$15,258 relates to performance increases and \$12,584 is for market equity adjustments	\$27,842		\$27,842

Continuing Appropriations

Breeders' fund - North Dakota Century Code Section 53-06.2-11 - To financially reward breeders or owners of North Dakota-bred horses

Promotion fund - Section 53-06.2-11 - To promote horse racing in North Dakota

Purse fund - Section 53-06.2-11 - To increase the amount of purses at North Dakota racetracks

Major Related Legislation

House Bill No. 1068 - Horse racing taxes - Continues the current tax rate structure for live horse racing and account deposit wagering and provides for simulcast racing to be taxed the same amount as account deposit wagering. The bill also provides that an account deposit wagering company must only pay \$400,000 of taxes during state fiscal year 2013 and must only pay \$420,000 of taxes beginning with state fiscal year 2014 and is exempt from additional taxes once the threshold is met.