

**Mill and Elevator Association
Budget No. 475
Senate Bill No. 2014**

	FTE Positions	General Fund	Other Funds	Total
2013-15 executive budget (bills as introduced)	135.00	\$0	\$52,255,124	\$52,255,124
2013-15 legislative appropriations	135.00	0	52,123,557	52,123,557
Legislative increase (decrease) to executive budget	0.00	\$0	(\$131,567)	(\$131,567)
Legislative increase (decrease) to 2011-13 appropriations	4.00	\$0	\$5,051,680	\$5,051,680

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Mill and Elevator Association is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. Consistent with the guidelines, a portion of salaries and wages funding from other funds (\$575,807) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying accrued annual leave and sick leave for eligible employees.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for state employee salaries and benefits consistent with the legislative compensation package guidelines included in House Bill No. 1015. (The amount shown includes \$135,905 which was inadvertently added for salary adjustments.) (The correct adjustment should have been a reduction of \$34,792 of other funds.)			\$101,113	\$101,113
Reduced funding for overtime pay.			(232,680)	(\$232,680)
Total	0.00	\$0	(\$131,567)	(\$131,567)

FTE Changes

The 2013-15 biennium appropriation includes funding for 135 FTE positions, an increase of 4 FTE positions from the 2011-13 biennium authorized level of 131 FTE positions. The Legislative Assembly did not change the executive recommendation to add a second shift supervisor, car checker, sales representative, and information system analyst.

Other Sections in Bill

Emergency Commission request - Section 31 authorizes the Mill and Elevator Association to request additional appropriation authority from the Emergency Commission if the funds provided for overtime pay are not sufficient for the 2013-15 biennium.

Transfer to general fund - Section 15 amends North Dakota Century Code Section 6-09-46 to allow the Industrial Commission to transfer 50 percent of the Mill and Elevator's annual profits or \$6,817,200, whichever is less, to the general fund for the 2013-15 biennium.