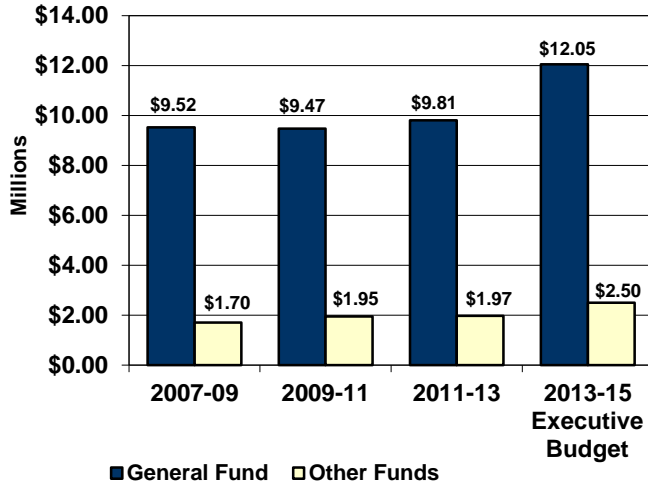


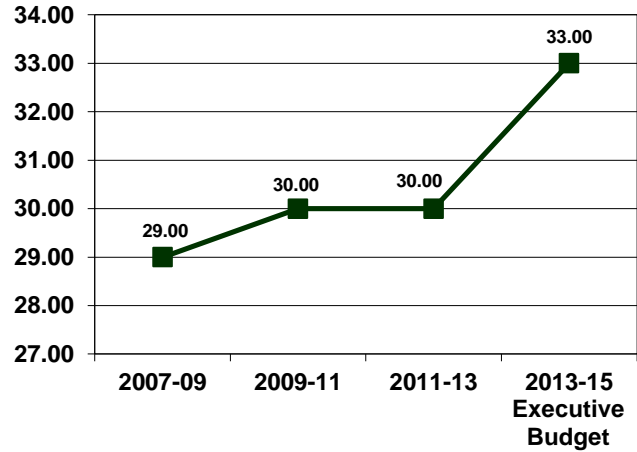
**Department 188 - Commission on Legal Counsel for Indigents
 Senate Bill No. 2022**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	33.00	\$12,046,125	\$2,501,677	\$14,547,802
2011-13 Legislative Appropriations	30.00	9,808,430	1,970,852	11,779,282
Increase (Decrease)	3.00	\$2,237,695	\$530,825	\$2,768,520

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$12,046,125	\$0	\$12,046,125
2011-13 Legislative Appropriations	9,808,430	0	9,808,430
Increase (Decrease)	\$2,237,695	\$0	\$2,237,695

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds 1 FTE attorney position	\$196,639		\$196,639
2. Adds 2 FTE legal assistant positions--one in Dickinson and one in Williston	\$235,486		\$235,486
3. Provides additional funding for contract attorneys	\$1,100,000		\$1,100,000
4. Provides additional funding from the indigent defense administration fund for increased operating costs		\$500,000	\$500,000
5. Provides funding for state employee salary increases, of which \$273,593 relates to performance increases and \$211,228 is for market equity adjustments. The Senate added \$12,485 to correct the executive compensation package.	\$470,276	\$14,545	\$484,821

Continuing Appropriations

Indigent defense administration fund - North Dakota Century Code Sections 29-07-01.1 and 29-26-22 - Funding is from a \$25 nonrefundable fee for court-appointed defense services and from a \$100 court administration fee in all criminal cases except infractions. The first \$750,000 collected is used for indigent defense services, the next \$460,000 is used for court facilities, and additional amounts are deposited equally into the two funds.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation is under consideration affecting this agency.

ATTACH:1