

Insurance Commissioner, including Insurance Tax Payments to Fire Departments
Budget No. 401
Senate Bill No. 2010, House Bill Nos. 1126 and 1475

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	50.50	\$0	\$18,437,148	\$18,437,148
2011-13 legislative appropriations (including special session appropriations)	49.50	0	19,044,080	19,044,080
Legislative increase (decrease) to executive budget	(1.00)	\$0	\$606,932	\$606,932
Legislative increase (decrease) to 2009-11 appropriations	4.00	\$0	\$2,852,280	\$2,852,280

SUMMARY OF LEGISLATIVE CHANGES DURING THE NOVEMBER 2011 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action: Authorized 4 new FTE positions and added special fund spending authority of \$642,350 related to implementation of the federal Affordable Care Act (House Bill No. 1475).	4.00		\$642,350	\$642,350
Total special session legislative changes	<u>4.00</u>	<u>\$0</u>	<u>\$642,350</u>	<u>\$642,350</u>